

GOVERNMENT OF THE PUNJAB

**ESTIMATES
OF
RECEIPTS
FOR
1995-96**

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GOVERNMENT OF THE PUNJAB

GENERAL ABSTRACT OF REVENUE AND CAPITAL RECEIPTS

(Rupees in thousands)

RECEIPTS	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
REVENUE RECEIPTS			
Customs			21,99,44
Federal Excise Duties (Natural Gas)	18,59,55	16,17,00	8,91,80
Taxes on Income and Wealth	27,59,66,77	23,76,33,21	23,30,80,27
Sales Tax	23,32,94,60	18,69,53,00	17,40,19,69
Excise Duty on Sugar and Tobacco	8,37,76,67	6,50,77,00	6,68,62,98
Surcharge on Gas	53,49,96	58,49,06	56,44,19
Profits - Electricity	14,69,95	13,36,32	13,36,32
Federal Excise - Royalty on Natural Gas	22,58,75	19,89,70	17,89,63
Federal Excise - Royalty on Crude Oil	46,91,27	42,34,28	46,15,42
Opium	80,00	71,50	71,50
Land Revenue.	1,06,11,34	95,74,46	89,88,00 ✓
Provincial Excise	25,74,66	24,11,77	12,52,33 ✓
Stamps	2,10,16,99 ✓	1,90,88,48	2,73,53,18 ✓
Forests	29,14,54	23,86,98	24,87,00 ✓
Registration	14,50,00	13,50,00	23,14,00 ✓
Receipts under Motor Vehicles Acts	96,54,00	93,91,00	75,41,00 ✓
Other Taxes and Duties	1,33,94,33	1,20,85,45	1,37,75,80
Irrigation Receipts	1,32,50,73	1,20,34,18	1,14,24,13 ✓
Interest	17,29,74	16,05,20	14,83,74
Administration of Justice	12,89,68	12,87,89	12,87,70 ✓
Jails and Convict Settlements	3,05,81	3,01,69	2,95,00
Police	33,63,02	31,01,69	27,69,96 ✓
Education	62,61,51	44,79,52	71,21,56
Health	24,02,81	17,20,38	22,28,16
Public Health	25,00,00	12,38,77	27,38,77
Agriculture	28,47,60	27,84,90	27,68,92
Fisheries	3,56,00	3,24,00	3,24,00
Veterinary (Animal Husbandry)	13,24,71	12,03,83	11,13,05
Co-operation	30,39	30,19	27,21
Industries	3,35,34	3,20,18	3,15,24
Miscellaneous Departments	6,01,56	5,93,14	5,82,96 ✓
Civil Works	6,56,00	6,56,00	6,56,00
Communications	29,43,28	27,71,67	21,71,67
Housing and Physical Planning	13,91,00	14,32,00	14,67,00

(ii)

(Rupees in thousands).

RECEIPTS	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
Receipts-in-Aid of Superannuation	19,22,94	11,22,94	11,87,20
Stationery and Printing	4,80,40	4,80,40	5,00,50
Miscellaneous	61,57,20	60,42,92	57,29,37
Civil Defence	13,23	8,51	4,12
Other Grants from the Federal Government.*	3,15,39,62	2,83,78,59	2,18,09,98
Foreign Grants from the Federal Government.	9,50,00	58,98,87	8,10,00
Total Revenue Receipts.	75,30,15,95	63,88,66,67	62,30,38,79
CAPITAL RECEIPTS			
Extra-ordinary Receipts.	12,84,25	14,32,25	13,25,65
Loans to Municipalities/ Autonomous Bodies etc.	71,01,70	13,94,11	55,55,72
Loans to Government Servants.	3,74,29	3,75,12	3,76,14
Permanent Debt (Incurred)	11,16	..	9,14
Floating Debt (Incurred)	11,23,47,65	11,25,52,75	9,68,12,96
Loans from the Federal Government	2,51,49,30	6,58,83,29	5,87,93,07
Total Capital Receipts	14,62,68,35	18,16,37,52	16,28,72,68
Total Receipts	89,92,84,30	82,05,04,19	78,59,11,47

* This includes Federal Grants shown under General Capital Receipts in the Annual Budget Statement

CUSTOMS

CUSTOMS

RS. ..

Head of Department : Secretary to Government of the Punjab, Finance Department

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
	Rs.	Rs.	Rs.
0000000 Tax Revenue			
0100000 Direct Taxes on Income and Wealth.			
0210000 Custom			
Share of net proceeds assigned to Provinces.	21,99,44,000
0210000 Total Customs	21,99,44,000

FEDERAL EXCISE DUTIES

FEDERAL EXCISE DUTIES

RS. 18,59,55,000

Head of Department : Secretary to Government of the Punjab, Finance Department

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
	Rs.	Rs.	Rs.
0000000 TAX REVENUE			
0200000 Indirect Taxes (on Commodities and Transactions)			
0240000 Federal Excise on Natural Gas- Net Proceeds of Excise Duties on Natural Gas to be transferred to Provinces under Article 161 of the Constitution	18,59,55,000	16,17,00,000	8,91,80,000
0240000 Total Federal Excise and Natural Gas	18,59,55,000	16,17,00,000	8,91,80,000

TAXES ON INCOME OTHER THAN CORPORATE TAX

TAXES ON INCOME OTHER THAN CORPORATE TAX
RS. 27,59,66,77,000

Head of Department : (1) Secretary to Government of the Punjab, Finance Department for share of Net Proceeds assigned to province.

(2) Member (Settlement), Board of Revenue, Punjab for other items.

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
	Rs.	Rs.	Rs.
0000000 TAX REVENUE			
0100000 Direct Taxes (on Income and Wealth)			
0110000 Taxes on Income and Corporate Tax			
0111900 Taxes from Companies - Share of Net Proceeds assigned to Provinces	27,59,66,56,000	23,76,33,00,000	23,30,79,87,000
0113 Agricultural Income Tax	21,000	21,000	40,000
0110000 Total Taxes on Income and Corporate Tax	27,59,66,77,000	23,76,33,21,000	23,30,80,27,000

SALES TAX

SALES TAX

RS. 23,32,94,60,000

Head of Department : Secretary to Government of the Punjab, Finance Department

	Budget Estimate 1995-96 Rs.	Revised Estimate 1994-95 Rs.	Budget Estimate 1994-95 Rs.
0000000 TAX REVENUE			
0200000 Indirect Taxes (on Commodities and Transactions)			
0220000 Sales Tax-			
Share of net proceeds assigned to Provinces	23,32,94,60,000	18,69,53,00,000	17,40,19,69,000
0220000 Total Sales Tax	23,32,94,60,000	18,69,53,00,000	17,40,19,69,000

FEDERAL EXCISE

EXCISE DUTY ON SUGAR AND TOBACCO

RS. 8,37,76,67,000

Head of Department : Secretary to Government of the Punjab, Finance Department

	Budget Estimate 1995-96 Rs.	Revised Estimate 1994-95 Rs.	Budget Estimate 1994-95 Rs.
0000000	TAX REVENUE		
0200000	Indirect Taxes (on Commodities and Transactions)		
0230000	FEDERAL EXCISE		
0236900	2,88,34,66,000	2,52,14,00,000	2,63,93,28,000
	Food and Beverages (Excise Duty on Sugar)		
0239900	Other (Excise Duty on Tobacco and Tobacco Manufactures)		
	Share of net proceeds assigned to Provinces		
	5,49,42,01,000	3,98,63,00,000	4,04,69,70,000
0230000	8,37,76,67,000	6,50,77,00,000	6,68,62,98,000
	Total Federal Excise - (Sugar and Tobacco)		

FEDERAL EXCISE

SURCHARGE ON GAS

RS. 53,49,96,000

Head of Department : Secretary to Government of the Punjab, Finance Department

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
	Rs.	Rs.	Rs.
0000000 TAX REVENUE			
0200000 Indirect Taxes (on Commodities and Transactions)			
0297000 Other Indirect Taxes -			
0290000 Surcharges			
0297200 Surcharges - Natural Gas (Surcharge on Gas)			
Share of net proceeds assigned to Provinces	53,49,96,000	58,49,06,000	56,44,19,000
0290000 Total Other Indirect Taxes - Surcharge on Gas	53,49,96,000	58,49,06,000	56,44,19,000

FEDERAL EXCISE

PROFITS - ELECTRICITY

RS. 14,69,95,000

Head of Department : Secretary to Government of the Punjab, Finance Department

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
	Rs.	Rs.	Rs.
1110000 PROFITS			
1117000 Electricity	14,69,95,000	13,36,32,000	13,36,32,000
1110000 Total Profits - Electricity	14,69,95,000	13,36,32,000	13,36,32,000

FEDERAL EXCISE DUTIES

FEDERAL EXCISE ON NATURAL GAS

RS. 22,58,75,000

Head of Department : Secretary to Government of the Punjab, Finance Department

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
	Rs.	Rs.	Rs.
0000000 TAX REVENUE			
0200000 Indirect Taxes (on Commodities and Transactions)			
0240000 Federal Excise on Natural Gas			
0249200 Net proceed of Royalty on Natural Gas transferred to Provinces.	22,58,75,000	19,89,70,000	17,89,63,000
0240000 Total Federal Excise (Royalty on Natural Gas)	22,58,75,000	19,89,70,000	17,89,63,000

FEDERAL EXCISE

FEDERAL EXCISE OF ROYALTY ON CRUDE OIL

RS. 46,91,27,000

Head of Department : Secretary to Government of the Punjab, Finance Department

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
	Rs.	Rs.	Rs.
0000000 TAX REVENUE			
0200000 Indirect Taxes (on Commodities and Transactions)			
0230000 Federal Excise			
0231000 P.O.L.			
0231900 Share of Net proceeds assigned to Provinces.			
0231901 Net Proceeds of Royalty on Crude Oil	46,91,27,000	42,34,28,000	46,15,42,000
0240000 Total Federal Excise (Royalty on Crude Oil)	46,91,27,000	42,34,28,000	46,15,42,000

OPIUM

OPIUM

RS. 80,00,000

Head of Department : Secretary to Government of the Punjab, Excise and Taxation Department

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
	Rs.	Rs.	Rs
0200000	INDIRECT TAXES (ON COMMODITIES AND TRANSACTIONS)-		
0260000	SALE OF OPIUM		
0262000	78,50,000	70,00,000	70,00,000
0268000	1,50,000	1,50,000	1,50,000
0260000	80,00,000	71,50,000	71,50,000
	Total Opium	80,00,000	71,50,000

LAND REVENUE

LAND REVENUE

RS. 1,06,11,34,000

Head of Department : Member, Borad of Revenue

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95	
	Rs.	Rs.	Rs.	
0000000	TAX REVENUE			
0100000	DIRECT TAXES (ON INCOME AND WEALTH)			
0120000	PROPERTY AND WEALTH TAX			
0124000	LAND REVENUE			
001	76,00,000	76,00,000	76,00,000	
002	26,60,000	26,60,000	26,60,000	
003	27,00,000	16,20,000	16,20,000	
009	21,60,000	21,60,000	21,60,000	
010	19,50,000	19,50,000	34,00,000	
011	Rent of agricultural land for a single year or harvest or for a fixed number of years	9,50,00,000	9,50,00,000	6,25,00,000
012	Tirni Grazing Dues	24,000	24,000	24,000
013	Collection fee on the dues recovered as arrears of Land Revenue through Revenue Agency	1,52,00,000	1,40,00,000	70,00,000
014	Rent from shops and other sites, nazul buildings and lands.	75,60,000	70,00,000	70,00,000
015	Revenue Talbana	85,000	85,000	90,000
016	Mutation Fee	90,62,00,000	80,62,00,000	79,00,00,000
017	Copying and inspection fees of Patwari's records	1,25,00,000	1,15,62,000	64,80,000
018	Copying fees for the preparation of produce statements and 5 yearly abstracts of yield.	2,25,000	2,25,000	2,50,000
	Acreage rate, Bahawalpur	20,000	20,000	30,000
019	Examination fee from Naib Tehsildars and Patwaris	..	90,000	5,36,000
020	Recoveries of over-payments	3,50,000	3,50,000	3,50,000
021	Collection of payment for services rendered	9,00,000	9,00,000	11,00,000
080	Others	60,00,000	60,00,000	60,00,000
0124000	Total Land Revenue	1,06,11,34,000	95,74,46,000	89,88,00,000

PROVINCIAL EXCISE

PROVINCIAL EXCISE

RS. 25,74,66,250

Head of Department : Secretary to Government of the Punjab, Excise and Taxation Department

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
	Rs.	Rs.	Rs.
SUMMARY			
0000000	TAX REVENUE		
0200000	INDIRECT TAXES ON COMMODITIES AND SERVICES		
0250000	PROVINCIAL EXCISE		
0251000	Spirits and Fermented Products	22,00,00,000	21,00,00,000
0252000	Spirits and Fermented Products - Medicated Wines and Liquors	1,98,36,590	1,62,43,220
0253000	Medicinal and Toilet Preparations containing alcohol	1,30,00,000	1,20,75,000
0254000	Receipts from Distilleries	82,050	81,050
0255000	Sale proceeds of opium tablets	1,22,21,210	1,06,00,000
0256000	Fines, confiscations and miscellaneous	41,610	38,800
0257000	Collection of Payment for services rendered	21,31,990	19,69,000
0257000	Recoveries of Over-payments	1,14,000	1,33,800
0258000	Others	38,800	36,000
4-0250000	Gross Total Provincial Excise	26,74,66,250	25,11,76,870
5-0250000	Deduct-Refund	(-) 1,00,00,000	(-) 1,00,00,000
6-0250000	Net Total Provincial Excise	25,74,66,250	24,11,76,870

PROVINCIAL EXCISE

		Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
		Rs.	Rs.	Rs.
0250000	PROVINCIAL EXCISE			
0251000	Spirits and Fermented Products			
100	Malt Liquors - Duty on bear manufactured in Pakistan	6,45,25,000	6,34,25,000	5,82,00,000
200	Foreign Liquors - Duty on Spirit manufactured in Pakistan and classed as foreign spirits	11,46,06,500	11,17,88,000	7,56,00,000
300	Licence fees for the generally sale of foreign liquor whether imported or manufactured in Pakistan	3,53,53,500	2,97,00,000	94,54,000
	Transfer from 0270000 Stamps on account of permit fees collected under prohibition scheme.	55,15,000	50,87,000	47,76,000
0251000	Total Spirits and Fermented Products	22,00,00,000	21,00,00,000	14,80,30,000
0252000	Spirits and Fermented Products Medicated Wines and Liquors			
100	Licence fees for Commercial spirits	40,77,100	36,26,100	31,27,000
200	Licence fees for denatured spirits	7,59,020	6,46,570	6,29,290
300	Permit fees for denatured spirits	1,50,00,470	1,19,70,550	1,01,68,500
0252000	Total Spirits and Fermented Products- Medicated Wines and Liquors	1,98,36,590	1,62,43,220	1,39,24,790
0253000	Medicinal and Toilet Preparation Containing Alcohol.			
0253100	Medicinal and Toilet Preparation containing Alcohol-Duty on spirit used in the manufacture of medicine and on rectified spirits and absolute alcohol used for medicine purposes	1,30,00,000	1,20,75,000	1,03,07,900
0253000	Total Medicinal and Toilet Preparations containing Alcohol	1,30,00,000	1,20,75,000	1,03,07,900

PROVINCIAL EXCISE

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
	Rs.	Rs.	Rs.
0254000 Receipts from distilleries	82,050	81,050	49,010
0255000 Sale proceeds of Opium Tablets	1,22,21,210	1,06,00,000	1,06,00,000
0256000 Fines, Confiscations and Miscellaneous	41,610	38,800	58,500
0257000 Collection of payments for services rendered	21,31,990	19,69,000	28,60,000
0257000 Recoveries of over Payments	1,14,000	1,33,800	1,48,000
0258000 Others	38,800	36,000	35,600

STAMPS

STAMPS

RS. 2,10,16,99,100

Head of Department : Member, Board of Revenue, Punjab

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
	Rs.	Rs.	Rs.
0000000 TAX REVENUE			
0200000 INDIRECT TAXES (ON COMMODITIES AND TRANSACTIONS)			
0270000 STAMP DUTIES			
4-0271000 Non-Judicial(Gross)	1,97,85,34,700	1,79,72,34,700	2,61,51,84,700
5-0271000 Deduct-Refunds	(-) 3,23,80,000	(-) 3,20,65,000	(-) 2,45,00,000
6-0271000 Total Non-Judicial (Net)	1,94,61,54,700	1,76,51,69,700	2,59,06,84,700
4-0272000 Total Judicial(Gross)	16,64,10,000	15,41,15,000	15,41,09,500
5-0272000 Deductions-			
Transfer to 0250000-Provincial Excise on account of fines collected under Prohibition Schemes.	(-) 55,15,600	(-) 50,87,000	(-) 47,76,500
Transfer to 1390000-Other Receipts - Copying Agency Account	(-) 45,00,000	(-) 45,00,000	(-) 40,00,000
Refunds-Credit to other Administration.	(-) 8,50,000	(-) 8,50,000	(-) 7,00,000
Total Deductions.	(-) 1,08,65,600	(-) 1,04,37,000	(-) 94,76,500
6-0272000 Total Judicial (Net).	15,55,44,400	14,36,78,000	14,46,33,000
4-0270000 Gross Total Stamp Duties	2,14,49,44,700	1,95,13,49,700	2,76,92,94,200
5-0270000 Total Deductions	(-) 4,32,45,600	(-) 4,25,02,000	(-) 3,39,76,500
6-0270000 Net Total Stamp Duties	2,10,16,99,100	1,90,88,47,700	2,73,53,17,700
Total Stamps.	2,10,16,99,100	1,90,88,47,700	2,73,53,17,700

STAMPS

		Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
		Rs.	Rs.	Rs.
0270000	STAMP DUTIES			
0271000	NON JUDICIAL			
001	Sale of Stamps	1,14,00,00,000	1,05,00,00,000	1,58,60,00,000
002	Stamp duties on bills of exchange, cheques and other commercial documents	4,00,00,000	2,00,00,000	4,81,00,000
003	Receipts on account of Stamp duties levied under Supplementary Tax Ordinance, 1957.	5,60,00,000	5,47,00,000	5,11,00,000
004	Sale of Other Non-Judicial and General Stamps	55,00,00,000	50,00,00,000	70,18,00,000
005	Duty recovered under rules 10 and 11 of Pakistan Stamps Rules, 1925	17,00,00,000	15,00,00,000	20,52,00,000
006	Duty on documents voluntarily brought for adjudication under section 31, of Act II of 1899.	3,50,000	3,50,000	10,00,000
007	Duty levied on unstamped or insufficiently stamped documents under Section 35, 40 and 48 of Act 1899	2,07,84,600	2,07,84,600	2,07,84,600
008	Duty on other impressing documents	100	100	100
009	Fines and Penalties	10,00,000	10,00,000	10,00,000
010	Others	4,00,000	4,00,000	2,00,000
0271000	Total Non-Judicial	1,97,85,34,700	1,79,72,34,700	2,61,51,84,700
0272000	JUDICIAL			
400	Court fees realised in Stamps.	16,64,00,000	15,41,00,000	15,41,00,000
500	Fines and penalties.	5,000	5,000	4,500
800	Others	5,000	10,000	5,000
0272000	Total Judicial.	16,64,10,000	15,41,15,000	15,41,09,500
4-0270000	Gross Total Stamp Duties.	2,14,49,44,700	1,95,13,49,700	2,76,92,94,200
5-0270000	Deductions	(-) 4,32,45,600	(-) 4,25,02,000	(-) 3,39,76,500
6-0270000	Total Stamp Duties	2,10,16,99,100	1,90,88,47,700	2,73,53,17,700

FORESTS

FORESTS

RS. 29,14,54,000

Head of Department : Secretary to Government of the Punjab, Forestry, Wildlife Fisheries and Tourism Department

	Budget Estimate 1995-96 Rs.	Revised Estimate 1994-95 Rs.	Budget Estimate 1994-95 Rs.	
SUMMARY				
1000000	NON TAX RECEIPTS			
1200000	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS			
1260000	ECONOMIC SERVICES RECEIPTS			
1261500	FORESTS-			
	Timber and other produce removed from the Forests by Government Agencies			
	24,88,94,420	19,77,32,150	22,77,34,150	
	Timber and other produce removed from the Forests by consumers or purchasers.			
	1,21,63,430	1,04,50,200	1,04,50,200	
	Drift and Waif wood and confiscated forest produce			
	1,50,000	1,50,000	1,50,000	
	Others			
	3,07,18,630	3,07,17,800	1,07,17,800	
4-1261500	Gross Total Forests	29,19,26,480	23,90,50,150	24,90,52,150
5-1261500	Deduct Refund	(-) 4,72,480	(-) 3,52,150	(-) 3,52,150
6-1261500	Net Total Forests	29,14,54,000	23,86,98,000	24,87,00,000

FORESTS

		Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
		Rs.	Rs.	Rs.
1261500	FORESTS			
	Timber and other Produce removed from the Forests by Government Agencies-			
501	Timber	16,65,00,000	13,65,00,000	16,65,02,000
502	Firewood and Charcoal	7,39,96,220	5,41,28,650	5,41,28,650
503	Brush Wood Chips and Stumps	8,74,500	8,84,500	8,84,500
505	Planting Stumps, Seeds, Mazari, Palm Grass other than fodder, etc.	56,19,700	43,15,000	43,15,000
506	Sericulture receipts	19,04,000	19,04,000	19,04,000
	Total Timber and Other produce removed from the Forests by Government Agencies	24,88,94,420	19,77,32,150	22,77,34,150
	Timber and other produce removed from the Forests by consumers or purchasers-			
511	Timber	38,60,000	29,90,000	29,90,000
512	Firewood and Charcoal	7,13,000	8,45,000	8,45,000
513	Brush wood, Chips and Stumps	4,73,930	5,44,600	5,44,600
514	Grazing and Fodder Grass	27,56,500	21,15,500	21,15,500
515	Honey, herbs and medicinal plants	6,13,500	6,80,500	6,80,500
516	Planting Stumps, Seed Mazari, Palm Grass other than fodder etc.	16,41,000	13,99,000	13,99,000
	Bones, Skin & Horns	8,000	12,100	12,100
	Other Minor Forests Produce	20,97,500	18,63,500	18,63,500
	Total Timber and Other Produce removed from the Forests by Consumers/purchasers	1,21,63,430	1,04,50,200	1,04,50,200

FORESTS

		Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
		Rs.	Rs.	Rs.
Drift and Waif wood and Confiscated forest produce-				
521	Drift Wood	1,50,000	1,50,000	1,50,000
522	Sale of confiscated Forest Produce	..	..	..
Total Drift & Waif Wood and confiscated forest produce		1,50,000	1,50,000	1,50,000
Others				
551	Fines and forfeitures (except fines by Courts)	2,70,000	2,71,000	2,71,000
552	Compensation under forest Act including fines by Courts	2,46,92,220	2,34,98,000	34,98,000
553	Lease Rent from Temporary Cultivation	8,00,000	3,20,000	3,20,000
554	Hire charges of bulldozers and other machinery	8,10,000	10,15,000	10,15,000
555	Recovery of water rates	14,000	7,300	7,300
556	Rent of building, shops lands and water mills	12,68,100	15,32,500	15,32,500
558	Recoveries of over-payments	..	..	..
559	Collection of payments for services rendered	..	..	..
580	Other Receipts	28,64,310	40,74,000	40,74,000
Total Others		3,07,18,630	3,07,17,800	1,07,17,800
1261500	Total Forests	29,19,26,480	23,90,50,150	24,90,52,150

REGISTRATION

REGISTRATION

RS. 14,50,00,000

Head of Department : Member, Board of Revenue, Punjab

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
	Rs.	Rs.	Rs.
0000000 TAX REVENUE			
0100000 DIRECT TAXES(ON INCOME AND WEALTH)			
0120000 PROPERTY AND WEALTH TAX			
0123000 TRANSFER OF PROPERTY TAX			
100 Fees for registering documents	13,68,20,000	12,68,16,000	21,91,00,000
200 Fees for Copying registered documents	28,00,000	28,00,000	45,00,000
800 Others	60,00,000	60,00,000	78,35,000
40123000 Gross Total Transfer of Property Tax	14,56,20,000	13,56,16,000	23,14,35,000
50123000 Deduct Refunds	(-) 6,20,000	(-) 6,16,000	(-) 35,000
60123000 Net Total Transfer of Property	14,50,00,000	13,50,00,000	23,14,00,000
Total Registration	14,50,00,000	13,50,00,000	23,14,00,000

RECEIPTS UNDER MOTOR VEHICLES ACT

RECEIPTS UNDER MOTOR VEHICLES ACT

RS. 96,54,00,000

- Head of Department : (1) Secretary to Government of the Punjab, Excise & Taxation Department, for Receipts under Motor Vehicles Act and Receipts under the Provincial Motor Vehicles Act.
- (2) Chairman, Provincial Transport Authority, Punjab for Other receipts-Receipts of the Provincial Transport Authority Route Permits and Fitness Certificates of Vehicles.

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
	Rs.	Rs.	Rs.
SUMMARY			
0000000	TAX REVENUE		
0200000	INDIRECT TAXES (ON COMMODITIES AND TRANSACTIONS)		
0280000	MOTOR VEHICLES		
1000	Receipts under Motor Vehicles Act	14,14,00,000	8,10,00,000
2000	Receipts under Provincial Motor Vehicles Taxation Act.	69,60,00,000	55,45,00,000
8000	Other Receipts	12,80,00,000	11,86,00,000
0280000	Total Motor Vehicles	96,54,00,000	75,41,00,000
	Total receipts under Motor Vehicles Act.	96,54,00,000	75,41,00,000

RECEIPTS UNDER MOTOR VEHICLES ACTS

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95	
	Rs.	Rs.	Rs.	
0280000	MOTOR VEHICLES			
0281000	RECEIPTS UNDER MOTOR VEHICLES ACT			
100	Fees for Registration of Motor Vehicles	11,54,00,000	10,52,00,000	5,52,00,000
200	Other Fees and Miscellaneous Receipts	2,60,00,000	2,58,00,000	2,58,00,000
0281000	Total Receipts under Motor Vehicles Act	14,14,00,000	13,10,00,000	8,10,00,000
0282000	RECEIPTS UNDER PROVINCIAL MOTOR VEHICLES TAXATION ACT			
	Token Tax	69,60,00,000	68,95,00,000	55,45,00,000
0282000	Total Receipts under Provincial Motor vehicles Taxation Act.	69,60,00,000	68,95,00,000	55,45,00,000
0288000	OTHER RECEIPTS			
100	Receipts on account of Motor Vehicles Fitness Certificates	2,49,61,000	2,31,40,000	2,31,40,000
200	Receipts on account of Motor Vehicles Route Permit Fees	10,30,39,000	9,54,60,000	9,54,60,000
0288000	Total Other Receipts	12,80,00,000	11,86,00,000	11,86,00,000
0280000	Total Motor Vehicles	96,54,00,000	93,91,00,000	75,41,00,000

OTHER TAXES AND DUTIES

OTHER TAXES AND DUTIES

RS. 1,33,94,33,000

Head of Departments: (1) Secretary to Government of the Punjab, Excise and Taxation Department for all items except Electricity.

(2) Secretary to Government of the Punjab, Irrigation and Power Department for Electricity.

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
	Rs.	Rs.	Rs.
SUMMARY			
0122000 Urban Immovable Property Tax	18,26,78,000 ✓	17,57,43,000	16,03,26,000 ✓
0140000 Capital Gains Tax	10,00,000	10,00,000	10,00,000
0170000 Tax on Profession's Trades and Callings- Ordinary	6,97,00,000	6,16,00,000	6,16,00,000
0100000 Total Direct Tax (on income and Wealth)	25,33,78,000	23,83,43,000	22,29,26,000
0290000 Other Indirect Taxes			
0291000 Entertainment Tax	18,53,19,000	18,52,94,000	17,60,99,000 ✓
0293000 Cess	4,68,70,000	4,32,62,000	4,35,50,000
0294000 Fees	22,40,00,000	22,40,00,000	32,40,00,000
0296000 Electricity	60,97,20,000	49,75,00,000	58,33,63,000 ✓
0298000 Others	2,01,46,000	2,01,45,500	2,76,41,700
0200000 Total Indirect Taxes (on commodities and transactions).	1,08,60,55,000	97,02,01,500	1,15,46,53,700
Total Other Taxes and Duties	1,33,94,33,000	1,20,85,44,500	1,37,75,79,700

OTHER TAXES AND DUTIES

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
	Rs.	Rs.	Rs.
0000000 TAX REVENUE			
0100000 DIRECT TAXES (ON INCOME AND WEALTH)			
0120000 PROPERTY AND WEALTH TAX			
0122000 URBAN IMMOVABLE PROPERTY TAX			
1000 Ordinary Collection	95,00,00,000	91,39,00,000	83,39,00,000
4-0122000 Gross Total Urban Immovable Property Tax	95,00,00,000	91,39,00,000	83,39,00,000
5-0122000 Deductions -			
Refunds	(-) 10,24,000	(-) 9,50,000	(-)10,35,000
Shares of net proceeds assigned to Corporations, Municipalities, etc.	(-) 76,62,98,000	(-) 73,72,07,000	(-) 67,25,39,000
5-0122000 Total Deductions	(-) 76,73,22,000	(-) 73,81,57,000	(-) 67,35,74,000
6-0122000 Net Total Urban Immovable Property Tax	18,26,78,000	17,57,43,000	16,03,26,000
0140000 Capital Gains Tax	10,00,000	10,00,000	10,00,000
0170000 Tax on Profession, Trades and Callings -			
1000 Ordinary Collections	6,97,00,000	6,16,00,000	6,16,00,000
4-0100000 Gross Total Direct Taxes (on Income and Wealth)	1,02,07,00,000	97,65,00,000	89,65,00,000
5-0100000 Deduction	(-) 76,73,22,000	(-) 73,81,57,000	(-) 67,35,74,000
6-0100000 Net Total Direct Taxes (on Income and Wealth)	25,33,78,000	23,83,43,000	22,29,26,000
0200000 INDIRECT TAXES (ON COMMODITIES AND TRANSACTIONS)			
0290000 OTHER INDIRECT TAXES			
0291000 ENTERTAINMENT TAX-			
100 Duty recovered by sale of Stamps	18,00,00,000	18,00,00,000	17,00,00,000
200 Duty recovered otherwise than Sale of Stamps	50,00,000	50,00,000	48,00,000
300 Fines and Penalties	1,25,000	1,00,000	1,00,000

OTHER TAXES AND DUTIES

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
	Rs.	Rs.	Rs.
0000000 TAX REVENUE			
0200000 INDIRECT TAXES (ON COMMODITIES AND TRANSACTIONS)			
0290000 OTHER INDIRECT TAXES			
0291000 ENTERTAINMENT TAX-			
400 Tax on Cinemas	2,00,000	2,00,000	12,00,000
4-0291000 Gross Total Entertainment Tax.	18,53,25,000	18,53,00,000	17,61,00,000
5-0291000 Deduct-Refund	(-) 6,000	(-) 6,000	(-) 1,000
6-0291000 Net Total Entertainment Tax	18,53,19,000	18,52,94,,000	17,60,99,000
0293000 Cess			
100 EducationCess	3,85,00,000	3,81,00,000	3,75,00,000
0293000 Gross Total Education Cess	3,85,00,000	3,81,00,000	3,75,00,000
Transferred to Labour Department as Childrens Workers Fund	(-) 3,77,30,000	(-) 3,73,38,000	(-) 3,67,50,000
0293000 Net Eduction Cess	7,70,000	7,62,000	7,50,000
400 Tax on Hotels	4,61,00,000	4,25,00,000	4,28,00,000
0293000 Total Cess	4,68,70,000	4,32,62,000	4,35,50,000
0294000 Fees			
100 Cotton Fee	22,40,00,000	22,40,00,000	32,40,00,000
0294000 Total Fees	22,40,00,000	22,40,00,000	32,40,00,000
0296000 Electricity -			
100 Fees payable under the Electricity Rules	2,48,40,000	2,30,00,000	2,26,00,000
200 Fees payable under the Cinematograph Act and Rules	37,80,000	35,00,000	35,00,000
300 Fees payable for the grant of Certificate of competency to supervisors and licences to Electrical Contractors	50,00,000	50,00,000	12,63,000
400 Electricity Duty Current Receipts (WAPDA)	57,01,00,000	46,00,00,000	55,00,00,000
500 Electricity-Miscellaneous Receipts and Fees	60,00,000	60,00,000	60,00,000
4-0296000 Gross Total Electricity	60,97,20,000	49,75,00,000	58,33,63,000
5-296000 Deduct - Refund	..	..	..
6-029000 Net Total Electricity	60,97,20,000	49,75,00,000	58,33,63,000

OTHER TAXES AND DUTIES

		Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
		Rs.	Rs.	Rs.
0298000	Others -			
100	Paddy Husking Tax	1,26,00,000	1,26,00,000	2,01,00,000
200	Receipts from the sale of Tobacco dealers' licence forms	22,00,000	22,00,000	22,00,000
300	Fees for registration of real Estate Agents	55,00,000	55,00,000	55,00,000
400	Fines and penalties	11,000	10,500	6,700
500	Others	..	..	..
4-0298000	Gross Total others	2,03,11,000	2,03,10,500	2,78,06,700
5-0298000	Deduct - Refund	(-) 1,65,000	(-) 1,65,000	(-) 1,65,000
6-0298000	Net Total Others	2,01,46,000	2,01,45,500	2,76,41,700
4-0200000	Gross Total Indirect Tax (on Commodities and Transaction)	1,12,39,56,000	1,00,77,10,500	1,19,15,69,700
5-0200000	Deduct - Refund	(-) 3,79,01,000	(-) 3,75,09,000	(-) 3,69,16,000
6-0200000	Net Total Indirect Taxes (on Commodities and Transaction)	1,08,60,55,000	97,02,01,500	1,15,46,53,700
	Total Other Taxes and Duties	1,33,94,33,000	1,20,85,44,000	1,37,75,79,700

IRRIGATION

IRRIGATION

RS. 1,32,50,73,400

Head of Department : (1) Secretary to Government of the Punjab, Irrigation and Power Department, for all items except Hill Torrents.

(2) Member, Board of Revenue, Punjab, for Hill Torrents

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
	Rs.	Rs.	Rs.
SUMMARY			
1000000	NON TAX RECEIPT		
1200000	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS		
1260000	ECONOMIC SERVICE RECEIPTS		
1262000	IRRIGATION AND EMBANKMENT AND DRAINAGE WORKS		
1261000	IRRIGATION WORKS		
101	Direct Receipts on account of Water Rates		
	1,27,61,60,000	1,15,57,54,670	99,71,00,000
180	Others		
	4,13,06,400	4,02,16,000	3,57,68,700
1262200	Embankment and Drainage Works-		
202	Direct Receipts on account of Hill Torrents		
	20,000	20,000	17,000
203	Recoveries of Expenditure		
	6,40,500	6,40,500	6,40,500
280	Others		
	69,46,500	67,86,700	63,87,200
1262000	Total Irrigation and Embankment and Drainage Works		
	1,32,50,73,400	1,20,34,17,870	1,03,99,13,400
1262300	Forestry Wing		
	..	..	10,25,00,000
	Total Irrigation Works		
	1,32,50,73,400	1,20,34,17,870	1,14,24,13,400

IRRIGATION

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95	
	Rs.	Rs.	Rs.	
1262000	IRRIGATION AND EMBANKMENT AND DRAINAGE WORKS			
1262100	IRRIGATION WORKS			
101	Direct Receipts on account of Water Rates.			
	Central Bari Doab Canal	2,57,26,000	3,54,23,800	2,67,00,000
	Rangpur Canal	2,11,00,000	1,98,00,170	1,97,10,000
	Lower Chenab Canal East	8,35,03,000	8,70,19,000	8,59,10,000
	Lower Chenab Canal West	7,00,00,000	6,68,00,000	6,24,60,000
	Lower Jhelum Canal	8,00,66,000	7,21,00,000	6,90,40,000
	Upper Jhelum Canal	3,86,97,000	3,86,97,000	3,86,97,000
	Depalpur Canal	3,39,90,000	3,33,89,950	3,70,89,000
	Pakpattan Canal	6,20,00,000	5,20,05,000	6,20,00,000
	Upper Chenab Canal	34,13,92,500	30,07,43,350	10,37,07,000
	Lower Bari Doab Canal	9,18,71,000	7,50,20,000	8,50,20,000
	Marala Ravi Link	75,35,000	70,34,600	57,40,000
	Mailsi Canal	3,00,41,000	2,98,86,000	2,98,86,000
	Haveli Canal Circle	7,00,40,000	7,00,00,000	6,44,60,000
	B.R.B.Link	17,000	16,900	22,000
	Eastern Saddiqia Canal	3,76,09,700	3,74,82,800	3,90,42,000
	Fordwah Canal	1,54,14,200	1,82,41,800	1,58,60,000
	Bahawal Canal	4,52,22,000	3,10,00,000	4,00,10,000
	Abbasia Canal	1,96,48,500	1,96,48,500	1,95,40,000
	Punjnad Canal	9,17,05,900	7,49,66,200	9,50,47,000
	Qaim Canal	23,50,000	23,50,000	21,91,000
	Tanusa Circle	6,34,74,100	4,93,72,900	5,90,97,000
	Other Dams	3,61,000	3,73,800	3,12,000
	Rawal Dam	27,800	27,800	19,000
	Chablatkas	22,300	11,300	28,000
	Campbellpur Tubewell	1,03,300	10,300	35,000
	Thal Canal	4,22,98,700	3,22,98,800	3,38,39,000
	Mianwali Reverian Area Tubewell Scheme	17,62,000	18,27,600	14,62,000

IRRIGATION

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
	Rs.	Rs.	Rs.
Karul Tubewells	55,000	55,000	55,000
Namal Dam	1,27,000	1,52,100	1,22,000
1262101 Total Irrigation Works - Direct Receipts on account of Water Rates	1,27,61,60,000	1,15,57,54,670	99,71,00,000
1262180 IRRIGATION WORKS OTHERS			
Central Bari Doab Canal	10,00,000	10,03,500	8,24,300
Rangpur Canal	87,000	87,000	87,000
Lower Chenab Canal East	8,73,000	8,84,000	10,47,000
Lower Chenab Canal West	11,00,000	11,00,000	10,54,000
Lower Jhelum Canal	17,10,000	20,20,000	19,70,000
Upper Jhelum Canal	20,57,000	22,56,000	22,86,090
Qurries	80,000	80,000	90,000
Depalpur Canal	7,40,600	7,28,850	3,82,000
Pakpattan Canal	8,00,000	8,00,000	8,00,000
Upper Chenab Canal	20,80,000	20,78,250	10,71,900
Lower Bari Doab Canal	23,50,000	23,50,000	23,50,000
Marala Ravi Link	80,000	87,700	80,000
Mailsi Canal	5,00,000	5,00,000	5,00,000
Mechanical Circle	5,00,000	10,00,000	10,00,000
Haveli Canal Circle	12,31,300	12,31,300	7,00,000
Moghalpura Irrigation Workshop Division	50,00,000	40,00,000	50,05,000
Excavator Division	7,00,000	7,00,000	7,00,000
Bhalwal Workshop	20,00,000	18,00,000	20,00,000
B.R,B Link	1,80,000	1,80,000	1,04,000
Eastern Sadiqia Canal	1,90,000	1,90,000	1,90,000
Fordwah Canal	1,00,000	1,00,000	1,00,000
Bahawal Canal	17,17,000	17,17,000	17,17,000
Abbasia Canal	47,000	47,000	47,000
Panjnad Canal	51,27,300	47,60,700	41,15,300
Q. B. Link	4,31,200	4,01,500	3,28,000
Taunsa Circle	20,47,000	15,60,000	12,74,900

IRRIGATION

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
	Rs.	Rs.	Rs.
Other Dams	1,00,000	1,00,000	1,00,000
Rawal Dam	12,00,000	12,00,000	12,00,000
T. S. M. B. Link	1,30,000	1,30,000	1,30,000
B. S. Link	1,44,000	1,44,000	1,44,000
Taunsa Panjnad Link	1,40,000	1,40,000	1,20,000
Thal Canal	4,19,000	4,19,000	4,19,000
SCARP-I	32,77,000	32,60,000	10,90,500
Drainage	20,11,000	20,04,000	15,85,500
Machinery Circle Scarp III	11,57,000	11,56,200	11,56,210
1262180 Total Irrigation Works-Others	4,13,06,400	4,02,16,000	3,57,68,700
1262200 EMBANKMENT AND DRAINAGE WORKS			
202 Receipts on account of Hill Torrents			
Sale of Water	5,000	5,000	5,000
Water Rates and Labour	15,000	15,000	12,000
1262202 Total Embankment and Drainage Works - Direct Receipts on account of Hill Torrents	20,000	20,000	17,000
1262203 Embankment and Drainage Works-Recoveries of Expenditure	6,40,500	6,40,500	6,40,500
1262280 Embankment and Drainage Works Others			
Land Reclamation	60,00,500	58,40,700	56,42,200
Hydrology and Flood	75,000	75,000	75,000
Irrigation Research Institute	8,71,000	8,71,000	6,70,000
1262280 Total Embankment and Drainage Works- Others	69,46,500	67,86,700	63,87,200
1262300 FORESTRY WING			
Timber and other produce removed from the forests by Govt. Agencies	..	..	1,00,00,000
Timber and other produce removed from the forests by consumers or purchasers	..	..	9,20,00,000

IRRIGATION

		Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
		Rs.	Rs.	Rs.
	Drift and Waif wood and confiscated forest produce	..	..	11,00,000
	Others	..	..	35,000
1262300	Gross Total Forestry Wing	..	..	10,31,35,000
1262300	Deduct - Refund	..	..	(-) 6,35,000
1262300	Net Total-Forestry Wing	..	..	10,25,00,000
1262100	Total Irrigation Works	1,32,50,73,400	1,20,34,17,870	1,14,24,13,400

INTEREST

INTEREST

RS. 17,29,73,910

- Head of Department :
1. Member, Board of Revenue, Punjab, for Advances to Cultivators and Punjab Land Commission.
 2. Secretary to Government of the Punjab, Industries & Mineral Development Department for Cash Balances with Commercial Banks, Punjab Small Industries Corporation and Punjab Mineral Development Corporation.
 3. Secretary to Government of the Punjab, Housing, Physical and Environmental Planning Department for Loans to Rawalpindi Development Authority, Gujranwala Development Authority, Murree Kahuta Development Authority, Cholistan Development Authority, PMU Lahore Development Authority, Faisalabad Development Authority, Multan Development Authority and Local Bodies (municipalities).
 4. Secretary to Government of the Punjab, Co-operative Department for Loans to West Pakistan Co-operative Consumers Society.
 5. Secretary to Government of the Punjab, Livestock and Dairy Development Department for Loans to Lahore Milk Board and PLDDB.
 6. Secretary to Government of the Punjab, Irrigation & Power Department for Advances to WAPDA.
 7. Secretary to Government of the Punjab, Agriculture Department for Loans to Punjab Seed Corporation.
 8. Secretary to Government of the Punjab, Transport Department for loans to Punjab Road Transport Corporation.
 9. Secretary to Government of the Punjab, Finance Department for all remaining functions.
 10. Secretary to Government of the Punjab, Forestry, Wildlife, Fisheries and Tourism Department for Loans to Tourism Development Corporation, Punjab, Lahore.

		Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
		Rs.	Rs.	Rs.
SUMMARY				
1000000	NON-TAX RECEIPTS			
1100000	INCOME FROM PROPERTY AND ENTERPRISES.			
1130000	INTEREST			
1132000	Interest on Loans and Advances to Local Bodies (Loans to Municipalities)	13,91,69,250	83,32,15,570	1,07,99,16,200
1134000	Interest on Loans and Advances to Non Financial Institutions (including Port Trust and Advances under Special Laws).	1,13,21,93,600	6,53,50,23,210	1,72,29,10,490
1135000	Interest on Loans and Advances to Government Servants.	35,02,500	31,99,500	32,44,500
1137000	Interest on Arrears of Revenue.	35,50,000	35,51,000	35,51,000

INTEREST

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
	Rs.	Rs.	Rs.
SUMMARY			
1138000 Interest Realized on Investment of Cash Balances	52,11,000	52,42,000	52,72,000
1139730 Interest on Taccavi Loans to Cultivators	9,49,000	9,41,000	40,38,000
4-1130000 Gross Total Interest	1,28,45,75,350	7,38,11,72,280	2,81,89,32,190
5-1130000 Deductions(Shortfalls)	1,12,96,03,440	7,23,36,51,940	2,68,85,59,920
6-1130000 Net Total Interest	15,49,71,910	14,75,20,340	13,03,72,270
1140000 DIVIDENDS			
1142000 Dividends from Government Investments - Non-Financial Institutions)	1,80,02,000	1,30,00,000	1,80,02,000
1140000 Total Dividends	1,80,02,000	1,30,00,000	1,80,02,000
Total Interest	17,29,73,910	16,05,20,340	14,83,74,270

INTEREST

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
	Rs.	Rs.	Rs.
1000000	NON-TAX RECEIPTS		
1130000	INTEREST		
1132000	Interest on Loans and Advances to Local Bodies (Interest on Loans to Municipalities) -		
a)	Loans to Municipalities for Urban Water Supply, Sewerage and Drainage Schemes -		
	Ahmadpur East	82,100	84,280
	Arifwala	4,82,570	7,63,680
	Abdul Hakim	36,650	3,00,730
	Bahawalnagar	12,69,630	1,01,87,890
	Bahawalpur	11,69,260	13,67,310
	Bhakkar	2,53,700	2,92,170
	Bhalwal	1,09,130	70,420
	Burewala	8,62,950	9,64,400
	Chakwal	11,87,260	13,94,320
	Chiniot	..	..
	Chishtian	5,99,130	4,75,870
	Daska	10,780	1,830
	Dera Ghazi Khan	9,32,280	2,26,110
	Dunyapur	58,640	4,19,540
	Dijkot	33,390	2,05,810
	Doonga Boonga	37,580	2,43,510
	Fort Abbas	1,89,400	21,19,810
	Faqir Wali	1,66,110	7,10,150
	Gojra	5,33,980	4,23,270
	Gujrat	30,79,300	35,69,360
	Gujar Khan	4,20,190	5,06,730
	Hafizabad	8,54,610	24,38,090
	Haronabad	5,92,130	56,38,330
	Hasilpur Mandi	4,46,980	12,83,290
	Jalalpur Pirwala	1,57,700	8,95,390
	Jauharabad	4,49,610	25,62,850
	Jhang	11,97,350	51,10,480
	Jhelum	6,80,980	7,81,990
	Jahanian	30,000	31,140

INTEREST

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
	Rs.	Rs.	Rs.
Kabirwala	1,51,440	1,02,200	1,02,200
Kamoki	9,76,340	79,41,320	8,88,930
Kasur	8,85,810	9,22,380	9,22,380
Khanpur	4,49,990	4,16,780	4,16,780
Khushab	3,62,380	4,52,650	3,62,380
Khewra	1,48,200	3,38,000	26,000
Kot Addu	92,540	1,11,660	1,11,660
Layyah	3,43,410	4,77,900	2,38,950
Liaqatpur	3,13,830	19,74,820	3,13,830
Mianwali	7,17,370	27,63,090	7,17,370
Multan	10,99,97,630	75,31,39,030	1,05,07,06,990
Muridke	11,250	17,250	17,250
Murree	3,61,570	2,86,190	2,86,190
Muzaffargarh	2,53,870	6,66,430	1,90,700
Mian Chunnun	4,36,590	11,83,600	4,36,590
Nankana Sahib	1,48,830	1,35,700	1,80,960
Narowal	79,820	1,62,380	1,62,380
Okara	10,07,860	8,68,540	8,68,540
Pakpattan	1,44,530	1,94,230	1,94,230
Pattoki	1,05,190	1,34,640	1,34,640
Pind Dadan Khan	65,000	7,92,730	65,000
Rahim Yar Khan	8,55,190	10,38,050	10,38,050
Rawalpindi	..	..	60,490
Lodhran	95,580	1,91,160	95,580
Pasrur	3,80,040	11,47,750	3,07,200
Kamalia	3,51,980	95,580	47,790
Rajanpur	71,350	91,600	91,600
Sadiqabad	1,97,740	2,56,520	2,56,520
Sahiwal	2,01,880	5,72,800	5,72,800
Sangla Hill	78,250	4,53,390	78,250
Shahkot	..	..	7,240
Shujabad	71,100	72,390	72,390
Sialkot	63,000	98,150	98,150
Sammundri	68,470	85,100	85,100

INTEREST

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
	Rs.	Rs.	Rs.
Toba Tek Singh	13,49,300	70,14,720	13,49,300
Taunsa Sharif	1,01,420	6,84,270	1,01,420
Vehari	10,16,800	24,69,800	11,16,660
Warburton	86,000	9,26,190	86,000
Wazirabad	2,56,130	2,56,130	2,56,130
Yazman	36,650	3,02,660	36,650
Renala Khurd	48,130	50,460	50,460
Talamba	30,560	1,21,360	30,560
Taxila	23,380	27,270	27,270
Rojhan	50,980	2,03,920	50,980
Alipur	3,23,270	3,23,270	3,23,270
Khanewal	3,79,720	3,79,720	3,79,720
Minchanabad	49,660	1,97,210	49,660
Dina	5,830	5,830	..
a) Sub-Total Loans to Municipalities for Urban Water Supply, Sewerage and Drainage Schemes.	13,91,69,250	83,32,15,570	1,07,89,79,920
(b) Loans to Municipalities for other purposes-			
Gujranwala Municipal Corporation	..	..	5,950
(b) Sub-Total Interest on Loans to Municipalities for other purposes.	..	..	5,950
1132000 Total Interest on Loans and Advances to Local Bodies (Loans to Municipalities)	13,91,69,250	83,32,15,570	1,07,99,16,200
1134000 Interest on Loans and Advances to Non- Financial Institutions including Port Trust (Advances under Special Laws.)			
Loans to WAPDA for water project			
Rupee Loans			
Foreign Loans-			
USAID-391-H-069	1,85,000	35,73,000	1,92,000
USAID-391-H-107	9,88,000	48,08,000	10,88,000
Loans to the Punjab Land Commission	5,00,000	5,00,000	5,00,000

INTEREST

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
	Rs.	Rs.	Rs.
Loans to the Lahore Development Authority WASA (for Lahore Water Supply Sewerage and Drainage Schemes).			
Rupee Loans	10,41,05,500	53,47,04,860	10,11,34,860
Foreign Loans-			
IDA-106-Pak	11,12,000	37,29,000	11,52,000
SIDA-106-Pak	6,26,000	24,29,000	6,52,000
IDA-630-Pak	6,74,11,000	30,70,66,000	6,98,56,000
Loans to the Lahore Development Authority UD Wing	1,61,10,760	72,22,61,670	60,91,61,950
Loans to the- Punjab Road Transport Corporation	44,93,03,190	2,51,14,78,480	37,42,78,230
Punjab Mineral Dev. Corporation	87,19,350	23,98,98,840	8,86,35,320
Multan Development Authority, Multan	1,34,01,350	4,04,20,610	75,52,550
Loans to the various Co-operative Societies in the Punjab-			
West Pakistan Co-operative Consumers Society	8,01,510	96,94,780	8,01,410
Loans to the Lahore Milk Board	2,33,990	39,04,120	2,33,990
Loans to Rawalpindi Development Authority	1,01,84,910	1,36,92,780	52,53,390
Loans to Gujranwala Development Authority	1,30,49,680	1,27,44,000	47,79,000
Loans to Murree Kahuta Development Authority	32,95,850	32,95,860	16,47,930
Loans to Cholistan Development Authority	24,66,600	24,66,600	12,33,300
Loans to the Punjab Small Industries Corporation-			
Rupee Loan	2,01,89,870	28,15,00,280	6,00,14,800
Foreign Loans-			
IDA-30-Pak	..	..	..
Loans to Faisalabad Dev. Authority U.D. Wing	51,39,300	22,66,800	9,01,180
Loans to P.M.U.	21,00,160	17,51,160	..
Loans to Faisalabad Development Authority (WASA)			
i)-Rupee Loan	28,95,39,360	1,16,55,08,260	27,09,44,310
ii)-Foreign Loans-			
ADB Loan No. 331-Pak	3,31,36,000	32,16,66,000	3,73,47,000
Loans to Tourism Development Corporation Punjab	8,37,54,930	30,68,58,400	7,97,11,990

INTEREST

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
	Rs.	Rs.	Rs.
Loans to Livestock Dairy and Poultry Development Board			
Rupee Loan	58,39,290	1,51,14,710	58,39,280
Foreign Loan-			
I.B.R.D.-1366-T. Pak	..	2,36,90,000	..
1134000 Total Interest on Loans and Advances to Non-Financial Institutions (including Port-Trust Advances under Special Laws)	1,13,21,93,600	6,53,50,23,210	1,72,29,10,490
1135000 Interest on Loans and Advances to Government Servants			
1135000 Interest on House Building Advance			
i) Provincial Government Employees other than Forestry and Wildlife Department	31,35,000	28,50,000	28,50,000
ii) Forestry and Wildlife Department	9,000	12,000	35,000
1135000 Total Interest on House Building Advances	31,44,000	28,62,000	28,85,000
1135000 Interest on Motor Car Advances			
i) Provincial Government Employees Other than Forestry and Wildlife Department	2,58,500	2,35,000	2,35,000
ii) Forestry and Wildlife Department	11,000	14,000	20,000
1135000 Total Interest on Motor Car Advance	2,69,500	2,49,000	2,55,000
1135000 Interest on Motor Cycles/Scooter Advances			
i) Provincial Government Employees other than Forestry and Wildlife Department	71,000	64,500	64,500
ii) Forestry and Wildlife Department	18,000	24,000	40,000
1135000 Total Interest on Motor Cycles/ Scooter Advances	89,000	88,500	1,04,500
1135000 Total Interest on Loans and Advances to Government Servants	35,02,500	31,99,500	32,44,500

INTEREST

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
	Rs.	Rs.	Rs.
1137000 Interest on Arrears of Revenue-			
Interest on deferred payment on account of sale of sites and constructed buildings	35,50,000	35,51,000	35,51,000
1137000 Total Interest on Arrears of Revenue	35,50,000	35,51,000	35,51,000
1138000 Interest realized on Investment of Cash Balances-			
Federal Government Securities	52,11,000	52,42,000	52,72,000
1138000 Total Interest realized on Investment of Cash Balances	52,11,000	52,42,000	52,72,000
1139000 Interest on Loans and Advances-			
Others to Private Sector			
1139700 Interest-Taccavi Loans to Zamindars			
1139730 Taccavi Loans to Cultivators			
Land Improvement Loans Act XIX of 1883	3,55,500	3,53,000	5,42,000
Agriculturists Loans Act, XVII of 1958	5,93,500	5,88,000	34,96,000
1139730 Total Interest on Taccavi Loans to Cultivators	9,49,000	9,41,000	40,38,000
1130000 Gross Total Interest	1,28,45,75,350	7,38,11,72,280	2,81,89,32,190
1000000 NON-TAX RECEIPTS			
1130000 INTEREST			
5-1130000 Deductions(Shortfall)Details			
5-1132000 Loans to Municipalities for Urban Water Supply Sewerage and Drainage Schemes	13,91,69,250	79,65,62,160	97,90,63,050
1134000 Non-Financial Institutions (Advances under Special Laws)- WAPDA			
i) Rupee Loans	..	..	..
ii) Foreign Loans -			
US AID-391-H-069	1,85,000	35,73,000	1,92,000
US AID-391-H-107	9,88,000	48,08,000	10,88,000
Multan Development Authority	1,34,01,350	4,04,20,610	75,52,550

INTEREST

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
	Rs.	Rs.	Rs.
Lahore Development Authority (U.D. Wing)	1,61,10,760	71,02,61,660	60,91,61,950
LDA/WASA			
i) Rupee Loan	10,41,05,500	53,47,04,860	10,11,34,860
ii) Foreign Loan -			
IDA-106-PAK	11,22,000	37,29,000	11,52,000
SIDA-106-PAK	6,26,000	24,29,000	6,52,000
IDA-630-PAK	6,74,11,000	30,70,66,000	6,98,56,000
Faisalabad Development Authority-			
WASA i) Rupee Loan	15,03,70,110	1,16,55,08,620	27,09,44,310
ii) Foreign Loan -			
ADB Loan No. 331-PAK	3,31,36,000	32,16,66,000	3,73,47,000
FDA/U.D. Wing	51,39,300	..	9,01,180
Punjab Small Industries Corporation-			
i) Rupee Loan	2,01,89,870	28,00,00,340	6,00,14,800
ii) Foreign Loan-IDA-30 PAK	..	..	..
Punjab Mineral Development Corporation	87,19,350	15,99,82,870	8,86,35,320
Punjab Road Transport Corporation	44,93,03,190	2,51,14,78,480	37,42,78,230
West Pakistan Co-operative Consumers Society	8,01,510	96,94,870	8,01,410
Lahore Milk Board	2,33,990	39,04,120	2,33,990
Punjab Land Commission	..	..	..
Tourism Development Corporation Punjab	8,37,54,930	30,68,58,400	7,97,11,990
Punjab Livestock Dairy and Poultry Development Board-			
i) Rupee Loans	58,39,290	1,51,14,710	58,39,280
ii) Foreign Loans -			
IDRB-1366-T-PAK	..	2,36,90,000	..
Rawalpindi Development Authority	1,01,84,910	1,36,92,780	52,53,390
Gujranwala Development Authority	1,30,49,680	1,27,44,000	47,79,000
Murree Kahuta Development Authority	32,95,850	32,95,860	16,47,930
Cholistan Development Authority	24,66,600	24,66,600	12,33,300
5-113000 Total Deduction (Shortfalls)	1,12,96,03,440	7,23,36,51,940	2,68,85,59,920
6-113000 Total Net Interest	15,49,71,910	14,75,20,340	13,03,72,270

INTEREST

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
	Rs.	Rs.	Rs.
1140000 DIVIDENDS			
1141000 Dividend on Shares held by Provincial Government in the Punjab Provincial Cooperative Bank Ltd.	..	..	..
1141000 Dividend on Shares held by the Provincial Government in Industrial Development Bank of Pakistan	..	..	..
1142000 Dividends on Shares held by Provincial Government M/S Lever Brothers	1,80,00,000	1,30,00,000	1,80,00,000
1142000 Interest on deferred payment of price on account of Burewala Textile mills	1,000	..	1,000
1142000 Dividends on shares held by the Provincial Government in Charsadda Sugar Mills	1,000	..	1,000
1140000 Total Dividends	1,80,02,000	1,30,00,000	1,80,02,000
Total Interest (1130000 + 1140000)	17,29,73,910	16,05,20,340	14,83,74,270

ADMINISTRATION OF JUSTICE

ADMINISTRATION OF JUSTICE

RS. 12,89,67,900

- Head of Departments:-(1) Member, Board of Revenue, Punjab, for Sale Proceeds of Unclaimed Escheated Property, Court Fees realised in case General Fees, Fines and Forefeiture and "Receipts of Record Room.
- (2) Administrator General and Official Trustee for Others-Fee for Administrator General.
- (3) Secretary to Government of the Punjab, Livestock and Dairy Development Deptt. for fees under the Prevention of Cruelty to Animals Act, 1890.
- (4) Registrar, Lahore High Court for all other items.

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95	
	Rs.	Rs.	Rs.	
SUMMARY				
1000000	NON-TAX RECEIPT			
1200000	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS.			
1230000	LAW AND ORDER RECEIPTS			
1231000	JUSTICE			
001	Sale Proceeds of Unclaimed and Escheated Property	18,02,000	18,02,000	15,35,300
002	Court fees realised in cash	6,100	5,100	5,800
003	General fees, fines and forfeitures	12,49,85,200	12,49,85,200	12,49,83,200
008	Receipts of record room	3,38,400	3,38,400	3,38,200
009	Recovery of Overpayments	2,00,000	1,81,900	2,17,000
010	Collection of Payments for services rendered	9,34,300	8,49,300	10,12,700
800	Others	9,82,100	9,82,100	9,82,100
4-1231000	Gross Total Administration of Justice	12,92,48,100	12,91,44,000	12,90,74,300
5-1231000	Deduct Refunds	(-) 2,80,200	(-) 3,54,800	(-) 3,03,900
6-1231000	Net Total Administration of Justice	12,89,67,900	12,87,89,200	12,87,70,400

ADMINISTRATION OF JUSTICE

		Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
		Rs.	Rs.	Rs.
1231000	JUSTICE			
001	Sale proceed of unclaimed escheated property	18,02,000	18,02,000	15,35,300
002	Court fees realised in cash	6,100	5,100	5,800
003	GENERAL FEES, FINES AND FOREFEITURE			
	Fees from translations prepared in High Court	1,66,700	1,66,700	1,80,800
	Fees levied by High Court-Copy	10,56,400	10,56,400	11,45,300
	Fees levied by H/Court-Printing	1,22,300	1,22,300	1,32,600
	Fees levied by Session Courts- Record Department	49,51,500	49,51,500	53,68,000
	Fees levied by Civil Courts	2,22,600	2,22,600	2,41,100
	Magisterial Fines:			
	Other than Traffic Fines	11,24,40,700	11,24,40,700	11,15,52,000
	Fees under the Prevention of Cruelty to Animal Act, 1890	20,00,000	20,00,000	20,00,000
	Other Receipts	40,25,000	40,25,000	43,63,400
003	Total General Fees, Fine and forfeiture	12,49,85,200	12,49,85,200	12,49,83,200
008	RECEIPTS OF RECORD ROOM -			
	Judicial Record Room Receipts High Court.	1,80,800	1,80,800	1,80,800
	Judicial Record Room Receipts- District and Sessions and Small Causes Courts	1,57,600	1,57,600	1,57,400
008	Total Receipts of Record Room	3,38,400	3,38,400	3,38,200

ADMINISTRATION OF JUSTICE

		Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
		Rs.	Rs.	Rs.
009	Recoveries of over-payments	2,00,000	1,81,900	2,17,000
010	Collection of Payment for Services rendered	9,34,300	8,49,300	10,12,700
800	OTHERS			
	Commission on sale proceeds of attached property	1,68,800	1,68,800	1,68,800
	Other Receipts	8,13,300	8,13,300	8,13,300
1231800	Total Justice-Others	9,82,100	9,82,100	9,82,100
4-1231000	Gross Total-Justice	12,92,48,100	12,91,44,000	12,90,74,300
5-1231000	Deduct Refund	(-) 2,80,200	(-) 3,54,800	(-) 3,03,900
6-1231000	Net Total Justice	12,89,67,900	12,87,89,200	12,87,70,400

JAILS AND CONVICT SETTLEMENTS

JAILS AND CONVICT SETTLEMENTS
RS. 3,05,81,200
Head of Department : Inspector General of Prisons.

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
	Rs.	Rs.	Rs.
1000000	NON-TAX RECEIPTS		
1200000	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS		
1230000	LAW AND ORDER RECEIPTS-		
1233000	JAILS		
001	Sale proceeds of articles manufactured in Jails.	99,50,000	99,90,000
002	Value of supplies made by Factory Department to Mainte- nance Department in Jail.	1,50,00,000	1,60,00,000
003	Income from Hired Convicts	30,23,200	21,00,000
004	Recoveries of over-payments	18,000	17,000
080	OTHERS-	25,90,000	20,62,000
1233000	Total Jails	3,05,81,200	3,01,69,000
	Total Jails & Convict Settlements	3,05,81,200	3,01,69,000

POLICE

POLICE

RS. 33,63,02,050

Head of Department : Inspector General of Police

		Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
		Rs.	Rs.	Rs.
1000000	NON TAX RECEIPTS			
1200000	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS			
123000	LAW AND ORDER RECEIPTS			
1232200	POLICE			
202	Police supplied to Federal Government	3,94,77,930	3,27,18,680	3,77,88,590
204	Police supplied to Public Departments, Private Companies and Persons.	3,37,06,240	3,22,50,100	2,96,16,950
206	Fees, Fines and forfeitures	32,40,000	30,00,000	26,47,320
207	Motor Driving Licences Fees	14,50,00,000	13,50,00,000	10,80,00,000
208	Traffic Fines	10,26,00,000	9,50,00,000	8,74,55,000
209	Police Land Receipts	6,01,300	6,00,000	5,74,730
210	Recoveries of over-payments	24,13,590	24,00,000	23,63,410
211	Collection of payments for services rendered	45,60,900	45,00,000	42,50,000
280	Others	47,02,090	47,00,000	43,00,000
1232200	Total Police	33,63,02,050	31,01,68,780	27,69,96,000

EDUCATION

EDUCATION

RS. 62,61,51,160

Head of Department : Secretary to Government of the Punjab, Education Department

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
	Rs.	Rs.	Rs.
1000000			
1200000			
1250000			
1251000			
1251100			
101			
Fees Government University Arts Colleges	18,12,61,260	18,12,61,260	18,12,61,260
102			
Fees Government University Professional Colleges	8,63,680	8,58,500	84,86,750
200			
SECONDARY:			
201			
Fees Government Secondary Schools (including Intermediate Classes)	18,19,00,000	16,85,18,670	16,85,18,670
300			
PRIMARY:			
301			
Primary Fees-Governments Primary Schools	10,21,00,000	9,46,06,160	9,46,06,160
400			
SPECIAL:			
401			
Fees and Other Receipts- Government Special Schools	4,00,000	4,00,000	9,72,000
402			
Receipts of Technical and Commercial Institutes	97,58,120	97,58,120	97,58,120
500			
GENERAL:			
503			
Hostel Fee	14,17,070	..	..
504			
Admission Fees	70,81,730	59,81,900	59,81,900
505			
Recoveries of over payment	26,05,250	22,81,280	22,81,280
506			
Collection of Payments for Services Rendered	..	..	3,890
800			
Others	76,34,090	76,34,090	76,34,090
Primary Education Project	28,77,08,330	13,32,30,000	23,32,30,000
4-1251000			
Gross Total Education	78,27,29,530	60,45,29,980	71,27,34,120
5-1251000			
Deduct-Refunds	15,65,78,370	15,65,78,370	5,78,060
6-1251000			
Net Total Education	62,61,51,160	44,79,51,610	71,21,56,060

HEALTH

HEALTH

RS. 24,02,80,600

Head of Department : Secretary to Government of the Punjab, Health Department

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
	Rs.	Rs.	Rs.
SUMMARY			
1000000	NON TAX RECEIPTS		
1200000	RECEIPTS FOR CIVIL ADMINISTRATION AND OTHER FUNCTIONS		
1250000	SOCIAL SERVICES RECEIPTS		
1252000	HEALTH -		
1252100	4,09,00,000	2,90,53,000	3,78,83,000
1252200	14,00,00,000	9,92,51,000	12,94,00,000
1252300	55,43,000	7,76,000	10,09,000
1252400	2,28,700	1,91,000	2,41,450
1252500	2,91,14,400	2,60,29,410	3,39,27,410
1252600	17,91,600	13,47,550	19,18,200
1252700	24,02,900	2,41,000	7,02,000
1252800	2,03,00,000	1,51,49,090	1,77,34,660
1252000	24,02,80,600	17,20,38,050	22,28,15,720

HEALTH

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
	Rs.	Rs.	Rs.
1252100 SCHOOL AND COLLEGE FEES			
101 Medical Colleges	2,41,18,250	1,71,48,390	2,25,18,250
102 Dental Colleges	60,11,000	39,61,550	51,13,000
103 Health Schools	28,80,200	19,98,500	25,79,380
104 Medical Schools	78,90,550	59,44,560	76,72,370
1252100 Total School and College Fees	4,09,00,000	2,90,53,000	3,78,83,000
1252200 HOSPITAL RECEIPTS			
201 Sale of Outdoor Tickets	6,10,00,000	4,53,74,410	5,85,70,300
202 Ward Charges	1,40,60,700	80,32,630	1,03,68,700
203 Recoveries of Diet Charges	50,85,800	36,30,170	46,85,900
204 Rooms Rent.	2,19,62,900	1,68,59,720	2,17,62,900
205 Government Share of fees realised by doctors from private patients	3,78,90,600	2,53,54,070	3,40,12,200
1252200 Total Hospital Receipts	14,00,00,000	9,92,51,000	12,94,00,000
1252300 MENTAL HOSPITAL RECEIPTS	55,43,000	7,76,000	10,09,000
1252400 SALE OF MEDICINES AND VACCINES	2,28,700	1,91,000	2,41,450
1252400 Total Sale of Medicines and Vaccines	2,28,700	1,91,000	2,41,450
1252500 CONTRIBUTIONS			
501 Contribution from Local Bodies on account of salaries of District Medical Officers	34,100	26,420	34,100
502 Contribution from Local Bodies for the maintenance of Health Centres.	..	..	..
503 Contribution by Federal Government for Fatima Jinnah Medical College for Women and its Allied Hospital, Lahore	2,90,57,300	2,59,85,170	3,38,70,310

HEALTH

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
	Rs.	Rs.	Rs.
504 Contribution by Federal Government for the reservation of beds in the Tuberculosis Sanatorium Samli.	23,000	17,820	23,000
580 Other Contributions	..	..	..
1252500 Total Contributions	2,91,14,400	2,60,29,410	3,39,27,410
1252600 RECOVERIES OF OVERPAYMENTS	17,91,600	13,47,550	19,18,200
1252700 COLLECTION OF PAYMENT FOR SERVICES RENDERED	24,02,900	2,41,000	7,02,000
1252800 OTHERS			
801 Fees for Chemical Examination	..	2,55,680	4,29,000
802 Fees for Medical Examination	2,04,400	1,23,970	1,87,300
803 Fees realised on account of Birth and Death Certificates	1,79,950	1,25,820	1,78,400
804 Fees realised on account of Anti-Rabic Treatment	..	..	..
880 Other Receipts	1,99,15,650	1,46,43,620	1,69,39,960
1252800 Total Others	2,03,00,000	1,51,49,090	1,77,34,660
1252000 Total Health	24,02,80,600	17,20,38,050	22,28,15,720

PUBLIC HEALTH

PUBLIC HEALTH

RS. 25,00,00,000

Head of Department : Secretary to Government of the Punjab, Housing, Physical and Environmental Planning Department.

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
	Rs.	Rs.	Rs.
SUMMARY			
1000000	NON TAX RECEIPTS		
1200000	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS		
1240000	COMMUNITY SERVICES RECEIPTS		
1242000	PUBLIC HEALTH		
1242400	29,56,000	29,56,000	29,56,000
1242500	31,49,300	31,49,300	31,49,300
1242800	24,38,94,700	11,77,71,300	26,77,71,300
1242000	25,00,00,000	12,38,76,600	27,38,76,600
1242000	PUBLIC HEALTH		
1242400	29,56,000	29,56,000	29,56,000
1242500	31,49,300	31,49,300	31,49,300
1242800	Others-		
	Recovery of Departmental Charges from other Government Departments and Local Bodies		
	1,23,10,900	1,23,10,900	1,23,10,900
	69,52,400	69,52,400	69,52,400
	10,55,76,760	4,68,56,000	11,68,56,000
	11,90,54,640	5,16,52,000	13,16,52,000
1242800	24,38,94,700	11,77,71,300	26,77,71,300
1242000	25,00,00,000	12,38,76,600	27,38,76,600

AGRICULTURE

AGRICULTURE

RS. 28,47,60,000

Head of Department : Secretary to Govt of the Punjab, Agriculture Department.

	Budget Estimate 1995-96 Rs.	Revised Estimate 1994-95 Rs.	Budget Estimate 1994-95 Rs.	
1000000	NON TAX RECEIPTS			
1200000	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS			
1260000	ECONOMIC SERVICE RECEIPTS			
1261200	AGRICULTURE -			
201	Agriculture Receipts	28,47,60,000	27,84,90,000	27,68,92,000
1261200	Total Agriculture	28,47,60,000	27,84,90,000	27,68,92,000
1261200	AGRICULTURE-			
202	Receipts from Experimental Farms	1,02,00,000	94,50,000	94,50,000
203	Receipts from Agriculture/Seed Farms	3,72,60,000	3,45,70,000	3,45,70,000
204	Receipts from District farms	14,00,000	13,00,000	13,00,000
205	Receipts from Agricultural Engineering/ Machinery Maintenance Section	16,00,00,000	16,00,00,000	16,00,00,000
206	Receipts from Boring Operations	58,00,000	53,65,000	53,65,000
207	Receipts from Research Station	1,60,00,000	1,60,00,000	1,52,30,000
209	Receipts from Soil Conservation and Operation.	2,93,00,000	2,71,00,000	2,71,72,000
211	Fees other than Cotton Fee under the Cotton Control Ordinance	15,00,000	14,50,000	14,50,000
214	Receipts from Karkhana Alat-e-Zarea, Bahawalpur.	8,00,000	8,00,000	8,00,000
215	Receipts from Government Gardens	5,00,000	4,30,000	4,30,000
217	Receipts of arrears from ex-Commission Agents on account of sale of Cotton Seed and Fertilizer.	..	25,000	25,000
280	Others- Miscellaneous Receipts	2,20,00,000	2,20,00,000	2,11,00,000
1261200	Total Agriculture	28,47,60,000	27,84,90,000	27,68,92,000

FISHERIES

FISHERIES

RS. 3,56,00,000

Head of Department : Director General of Fisheries, Punjab

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
	Rs.	Rs.	Rs.
1000000 NON-TAX RECEIPTS			
1200000 RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS			
1260000 ECONOMIC SERVICES RECEIPTS			
1261300 FISHERIES-			
301 Ordinary receipts	3,56,00,000	3,24,00,000	3,24,00,000
303 Recoveries of Overpayments	..	..	..
1261300 Total Fisheries	3,56,00,000	3,24,00,000	3,24,00,000

VETERINARY

VETERINARY

RS. 13,24,70,900

Head of Department : Secretary to Government of the Punjab, Livestock and Dairy Development Department.

	Budget Estimate 1995-96 Rs.	Revised Estimate 1994-95 Rs.	Budget Estimate 1994-95 Rs.
SUMMARY			
1000000	NON TAX RECEIPTS		
1200000	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS		
1260000	RECEIPTS FROM ECONOMIC SERVICES		
1261400	Animal Husbandry		
	13,24,70,900	12,03,83,100	11,13,05,000
1261400	Total Veterinary		
	13,24,70,900	12,03,83,100	11,13,05,000
1261400	Animal Husbandry		
403	Receipts from the Livestock Farms		
	5,64,22,430	5,13,88,100	5,54,00,000
404	Poultry Production		
	1,45,00,000	1,35,00,000	1,35,00,000
405	Livestock Production		
	1,34,02,470	1,34,00,000	1,34,00,000
406	Receipts from the transferred Agricultural Farms		
	46,86,000	38,26,000	38,26,000
407	Insemination Fees		
	1,51,00,000	1,40,00,000	1,09,00,000
408	Receipts from Biological Sections		
	86,80,000	78,84,000	78,84,000
480	Others		
	1,96,80,000	1,63,85,000	63,95,000
1261400	Total Animal Husbandry		
	13,24,70,900	12,03,83,100	11,13,05,000

CO-OPERATION

CO-OPERATION

RS.30,39,000

Head of Department - Registrar, Co-operative Societies, Punjab

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95	
	Rs.	Rs.	Rs.	
SUMMARY				
1000000	NON-TAX RECEIPTS			
1200000	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS			
1260000	ECONOMIC SERVICES RECEIPTS			
1261600	Co-operation	30,39,000	30,19,410	27,21,300
1261600	Total Co-operation-Others	30,39,000	30,19,410	27,21,300
1261600	CO-OPERATION			
602	Income from Pak-German Demonstration Farm.	10,02,000	10,02,000	10,02,000
603	Recoveries from Other Provincial Governments on account of training in Cooperative Training Institute	19,84,000	19,64,960	16,66,900
680	Others	53,000	52,450	52,400
1261600	Total Co-operation	30,39,000	30,19,410	27,21,300

INDUSTRIES

INDUSTRIES

RS. 3,35,34,000

Head of Department : Director of Industries & Mineral Development, Punjab

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95	
	Rs.	Rs.	Rs.	
SUMMARY				
1000000	NON-TAX RECEIPTS			
1200000	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS			
1260000	ECONOMICS SERVICES RECEIPTS			
1264600	Industries-			
601	Industries Receipts	3,00,00,000	2,85,00,000	2,79,35,000
604	Fees of Inspection of boilers	25,92,000	25,92,000	25,92,000
605	Fees under partnership Act 1932	4,12,000	3,96,000	4,66,500
606	Recoveries of over-payments	30,000	30,000	30,000
680	Industries - Others	5,00,000	5,00,000	5,00,000
1264600	Total Industries	3,35,34,000	3,20,18,000	3,15,23,500
1264600	INDUSTRIES -			
601	Industries Receipts			
	Sale proceeds of finished goods produced by Demonstration Weaving Factory, Shahdara	1,70,00,000	1,63,00,000	1,63,00,000
	Fees from the Government Weaving and Finishing Institute, Shahdara	12,00,000	12,00,000	6,82,000
	Receipt from Wool Spining and Weaving Development-cum- Training Centre, Jhang	88,00,000	80,30,000	80,20,000
	Receipts from Industrial Estate, Multan	27,00,000	26,70,000	26,70,000
	Receipts from other Industrial operations	3,00,000	3,00,000	2,63,000
1264601	Total Industries Receipts	3,00,00,000	2,85,00,000	2,79,35,000

MISCELLANEOUS DEPARTMENTS

MISCELLANEOUS DEPARTMENTS

RS.6.01,55,700

- Head of Department : (1) Chief Secretary for Examination Fees - Examination Fees of Public Service Commission and Receipts on account of Selection Boards, etc.
- (2) Secretary to Government of the Punjab, Forestry, Wildlife, Fisheries and Tourism Department for Receipts under the Wild Birds and Wild Animals Protection Act and Zoological Gardens, Bahawalpur.
- (3) Secretary to Government of the Punjab, S.G.A. and Information Department for Recoveries from Federal Government on account of compulsory Film Screening Scheme and Receipts from Museum.
- (4) Director of Industries and Mineral Development for Fees for Registration of Societies under the Societies Registration Act and Fees for registration of Companies (with objects confined to the Province) under the Companies Act, 1913.
- (5) Director of Labour Welfare for Receipts under the Weights and Measures and trade Employees Act-Receipts under the West Pakistan shops and Establishment Ordinance, 1969.
- (6) Director Manpower Training for Receipts of the Manpower and Employment Organization.

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95	
	Rs.	Rs.	Rs.	
SUMMARY				
1211000	Organs of State	1,47,00,000	1,47,00,000	1,46,94,400
1213000	Economic Regulation	97,23,000	90,03,000	80,03,000
1251000	Education	62,700	62,700	62,700
1253000	Manpower Management	23,55,000	23,30,000	23,30,000
1255000	Social Security and Social Welfare Measures	75,60,000	75,60,000	75,60,000
1264200	Industries and Mineral Resources- Receipts under Excise Duty on Minerals (Labour Welfare) Act, 1967.	2,25,00,000	2,25,00,000	2,25,00,000
1391000	Other Receipts	32,55,000	31,58,500	31,46,200
Total Miscellaneous Departments		6,01,55,700	5,93,14,200	5,82,96,300

MISCELLANEOUS DEPARTMENTS

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
	Rs.	Rs.	Rs.
1000000 NON-TAX RECEIPTS			
1200000 Receipts from Civil Administration and Other Functions			
1210000 General Administration Receipts			
1211000 Organs of State-			
100 Examination Fee realised by Public Service Commission	1,47,00,000	1,47,00,000	1,46,94,400
200 Receipts realized by Selection Divisional Boards for recruitment in Secretariat Departments	..	..	..
4-1211000 Gross Total Organs of State	1,47,00,000	1,47,00,000	1,46,94,400
5-1211000 Deduct-Refunds	..	..	..
6-1211000 Net Total Organs of State.	1,47,00,000	1,47,00,000	1,46,94,400
1213000 Economic Regulations-			
400 Receipts under the Companies Ordinance	3,000	3,000	3,000
600 Receipts under the Weight and Measures and Trade Employees Act.	97,20,000	90,00,000	80,00,000
1213000 Total Economic Regulations	97,23,000	90,03,000	80,03,000
1210000 Total General Administration Receipts	2,44,23,000	2,37,03,000	2,26,97,400

MISCELLANEOUS DEPARTMENTS

		Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
		Rs.	Rs.	Rs.
1250000	Social Services Receipts			
125100	Education-			
1251700	Education-Receipts from Museums	62,700	62,700	62,700
125100	Total Education	62,700	62,700	62,700
1253000	Manpower Management-			
300	Receipts of the Manpower and Employment Organization	23,25,000	23,00,000	23,00,000
500	Receipts under the West Pakistan Ordinance 1969 (Shops and Establishment)	30,000	30,000	30,000
1253000	Total Manpower Management	23,55,000	23,30,000	23,30,000
1255000	Social Security & Social Welfare Measures-			
100	Receipts under the Wild Birds and Wild Animals Protection Act	75,60,000	75,60,000	75,60,000
1255000	Total Social Security & Social Welfare Measures	75,60,000	75,60,000	75,60,000
1250000	Total Social Services Receipts	99,77,700	99,52,700	99,52,700
1264200	Industries and Mineral Resources - Receipts under Excise Duty on Minerals (Labour Welfare Act, 1967)	2,25,00,000	2,25,00,000	2,25,00,000
1390000	Others			
1391000	Other Receipts-			
018	Fees for Registration of Societies under the Registration Act.	3,30,000	3,30,000	3,30,000
023	Receipts from Zoological Gardens	27,00,000	26,00,000	26,00,000
024	Recoveries from Federal Government on account of Compulsory Film Screening Scheme	2,25,000	2,28,500	2,16,200
1391200	Other Receipts Fees, Fines and Forfeitures-			
280	Other Receipts, Fees and Fines	..	..	..
1390000	Total Others	32,55,000	31,58,500	31,46,200

CIVIL WORKS

CIVIL WORKS

RS. 6,56,00,000

Head of Department : Secretary to Government of the Punjab, Communications and Works Department

		Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
		Rs.	Rs.	Rs.
1000000	NON TAX RECEIPTS			
1200000	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS			
1240000	COMMUNITY SERVICES RECEIPTS			
1241000	WORKS			
100	Buildings			
110	Building Rent	4,33,70,000	4,33,70,000	4,33,70,000
130	Recoveries of Expenditure	6,30,000	6,30,000	6,30,000
140	Recoveries of Overpayments	..	..	..
150	Collection of Payments for Service Rendered	..	..	..
180	Others	2,16,00,000	2,16,00,000	2,16,00,000
1241000	Total Works	6,56,00,000	6,56,00,000	6,56,00,000
	Total Civil Works	6,56,00,000	6,56,00,000	6,56,00,000

COMMUNICATION

COMMUNICATION

RS. 29,43,27,500

Head of Department : Secretary to Government of the Punjab, Communications and Works Department.

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
	Rs.	Rs.	Rs.
SUMMARY			
1000000	NON-TAX RECEIPTS		
1200000	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS		
1240000	COMMUNITY SERVICES RECEIPTS		
1241000	WORKS		
1241200	COMMUNICATION		
210	1,25,000	2,00,000	2,00,000
220	21,30,00,000	19,73,00,000	13,73,00,000
230	56,02,500	55,47,000	55,47,000
240	..	..	..
250	..	..	..
280	7,56,00,000	7,41,19,500	7,41,19,500
1241200	29,43,27,500	27,71,66,500	21,71,66,500
1241200	Communication		
280	Others		
	Receipts from Government Rest Houses		
	1,67,650	1,47,650	1,47,650
	Hire Charges of Machinery/ Road Rollers		
	85,20,690	75,20,690	75,20,690
	Sale of Tender Forms		
	22,40,300	21,40,300	21,40,300

COMMUNICATION

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
	Rs.	Rs.	Rs.
Registration Fee of Contractors	50,62,100	49,62,100	49,62,100
Lease Money of Land of Petrol Pumps	43,28,950	42,28,950	42,28,950
Lease Money of Land for Shops	16,44,950	16,44,950	16,44,950
Confiscation/Forefeiture of Deposit Earnest Money	46,35,360	46,35,360	46,35,360
Other Receipts	4,90,00,000	4,88,39,500	4,88,39,500
1241280 Total Others	7,56,00,000	7,41,19,500	7,41,19,500
1241200 Total Communication	29,43,27,500	27,71,66,500	21,71,66,500

HOUSING AND PHYSICAL PLANNING

HOUSING AND PHYSICAL PLANNING

RS. 13,91,00,000

Head of Department : Secretary to Government of the Punjab, Housing and Physical Planning Department

		Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
		Rs.	Rs.	Rs.
SUMMARY				
1000000	NON-TAX RECEIPTS			
1200000	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS			
1250000	RECEIPTS FROM SOCIAL SERVICES			
1254000	Housing and Physical Planning			
100	Sale of Plots	12,26,00,000	12,26,00,000	12,26,00,000
200	Sale of Buildings	2,00,000	3,00,000	1,00,000
300	Income from Satellites Town Schemes	1,48,00,000	1,83,00,000	2,00,00,000
400	Recoveries of Overpayments	..	..	..
500	Collection of Payments for Services Rendered	..	..	..
700	Share of Property Tax from Excise & Taxation Department	10,00,000	15,00,000	30,00,000
800	Others	5,00,000	5,00,000	10,00,000
1254000	Total Housing and Physical Planning	13,91,00,000	14,32,00,000	14,67,00,000

RECEIPTS IN AID OF SUPERANNUATION

RECEIPTS IN AID OF SUPERANNUATION

RS.19,22,93,600

Head of Department : Accountant General, Punjab

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95	
	Rs.	Rs.	Rs.	
SUMMARY				
1000000	NON-TAX RECEIPTS			
1200000	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS			
1210000	GENERAL ADMINISTRATION RECEIPTS			
1212400	FISCAL ADMINISTRATION- RECEIPTS IN AID OF SUPERANNUATION			
1212401	Contribution of Pensions and Gratuities	14,71,63,500	4,71,63,500	11,45,12,760
1212402	Share of Pension liability recovered from Local Bodies for Provincialized Colleges/Schools	3,65,78,370	6,15,78,370	5,78,060
1212480	Others	85,51,730	35,51,730	36,28,780
1212400	Total Fiscal Administration- Receipts in Aid of Superannuation	19,22,93,600	11,22,93,600	11,87,19,600
	Total Receipts-in-aid of Superannuation	19,22,93,600	11,22,93,600	11,87,19,600

RECEIPTS IN AID OF SUPERANNUATION

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
	Rs.	Rs.	Rs.
1212400 FISCAL ADMINISTRATION-RECEIPTS IN AID OF SUPERANNUATION			
1212401 CONTRIBUTIONS OF PENSIONS AND GRATUITIES			
Pension Contribution of Officers on foreign service capitalised value of Pensions of Local Fund Servants Refunds of gratuity	6,71,63,500	2,71,63,500	5,45,12,760
Contributions for Pension from Local Bodies Commercial Concerns etc.	8,00,00,000	2,00,00,000	6,00,00,000
1212401 Total Contribution for Pensions and Gratuities	14,71,63,500	4,71,63,500	11,45,12,760
1212402 Share of Pension liability recovered from Local Bodies for Provincialized Colleges/Schools	3,65,78,370	6,15,78,370	5,78,060
1212480 Others	85,51,730	35,51,730	36,28,780
1212400 Total Fiscal Administration- Receipts in Aid of Superannuation	19,22,93,600	11,22,93,600	11,87,19,600

STATIONERY AND PRINTING

STATIONERY AND PRINTING

RS. 4,80,40,000

Head of Department : (1) Member, Board of Revenue, Punjab, for Sale of Plain Papers used with Stamps.

(2) Controller, Printing and Stationery, Punjab, for all other items.

		Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
		Rs.	Rs.	Rs.
SUMMARY				
1000000	NON-TAX RECEIPTS			
1200000	Receipts from Civil Administration and other Functions.			
1260000	Economic Service Receipts			
1264300	Printing	4,77,00,000	4,77,00,000	4,77,00,000
1264400	Stationery	3,40,000	3,40,000	23,50,000
	Total Stationery and Printing	4,80,40,000	4,80,40,000	5,00,50,000
1264300	Printing-			
301	Sale of Gazette	80,000	80,000	80,000
302	Sale of other Government Publications.			
304	Civil List and Other Publications	36,50,000	35,00,000	27,00,000
306	Sale of Service Books	2,80,000	2,30,000	1,80,000
307	Sale of Forms and Registers to Union Councils	6,50,000	4,50,000	4,00,000
308	Sale of Other Forms	1,60,00,000	1,60,00,000	1,49,79,000
309	Press Receipts -			
310	Printing Charges for works done for Provincial Government Departments	2,69,80,000	2,72,20,000	2,93,21,000
380	Others	60,000	2,20,000	40,000
1264300	Total Printing	4,77,00,000	4,77,00,000	4,77,00,000

STATIONERY AND PRINTING

		Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
		Rs.	Rs.	Rs.
1264400	Stationery			
401	Stationery Receipts -			
402	Sale of Stationery to Local Bodies	..	..	..
403	Sale of Stationery to Provincial Government Departments.	..	..	..
404	Sale of Plain Paper used with Stamps	3,27,000	3,27,000	23,39,000
480	Others	13,000	13,000	11,000
1264400	Total Stationery	3,40,000	3,40,000	23,50,000
1264400	Total Stationery and Printing	4,80,40,000	4,80,40,000	5,00,50,000

MISCELLANEOUS

MISCELLANEOUS

RS. 61,57,20,140

- Head of Departments: (1) All Secretaries to Government of the Punjab and All Commissioners of Divisions.
 Unclaimed Deposits - Sale of Stores and Materials - contribution.
 Rent, Rates and Taxes - Recoveries of Overpayments.
 Fees, Fines and forfeitures.
 Other Receipts.
- (2) Secretary to Government of the Punjab, Home Department.
 Fees, Fines and Forefeitures.
- (3) Members, Board of Revenue, Punjab.
 Sale of Land and Houses Receipt from Government of Pakistan on account of Demarcation of Indo-Pakistan Boundary.
- (4) Secretary to Government of the Punjab, Food Department.
 Collection charges of Sugar-Cane Development Cess Surcharge.
- (5) Chief Settlement and Rehabilitation Commissioner.
 Receipts from Deposits Account of Chief Settlement Commissioner, Punjab
- (6) Director of Industries and Mineral Development.
 Receipts under Mines and Oil-Field and Minerals etc.
- (7) Accountant General, Punjab
 Collection of payments for Services Rendered.

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
	Rs.	Rs.	Rs.
SUMMARY			
1000000			NON TAX RECEIPTS
1300000			MISCELLANEOUS RECEIPTS
1390000			Others -
1391000			Other Receipts -
001	11,000	10,000	Unclaimed Deposits
002	28,47,000	12,00,000	Sale of Stores and Materials
003	100	100	Sale of Land, Houses, etc.
005	16,00,000	16,00,000	Rent, Rates and taxes
006	63,00,000	63,00,000	Citizenship (Domicile) Fees.

1300000
 1390000
 1391000

MISCELLANEOUS

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
	Rs.	Rs.	Rs.
SUMMARY			
008	Receipts under the Mines and Oil-fields and Mineral Development Federal Control Act, 1948	5,00,00,000	7,57,00,000
015	Collection Charges of Sugar Cane Development Cess	1,28,15,000	56,25,000
021	Surcharges	1,95,16,000	1,88,19,000
025	Recoveries of Overpayments	1,72,500	74,000
026	Collection of Payments for Services Rendered	1,00,000	70,000
200	Fees, Fines and Forfeitures	50,48,06,380	44,89,13,300
800	Other Receipts	1,75,52,160	1,51,65,900
1390000	Total Others	61,57,20,140	57,29,37,300
1300000	Total Miscellaneous Receipts	61,57,20,140	57,29,37,300

MISCELLANEOUS

		Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
		Rs.	Rs.	Rs.
1391000	Other Receipts			
001	Unclaimed Deposits	11,000	10,000	10,000
002	Sale of Store and Materials	28,47,000	12,00,000	12,00,000
003	Sale of Land and Houses etc.	100	100	100
005	Rent Rates and Taxes	16,00,000	16,00,000	16,00,000
006	Citizenship (Domicile) Fees.	63,00,000	63,00,000	57,60,000
008	Receipts under the Mines and Oil- fields and Mineral Development Federal Control Act 1948-			
	Receipts from Rent and Royalties Annual Fees, Charges Fees, Application Fee, Cost of Plants etc.	5,00,00,000	5,00,00,000	7,57,00,000
015	Collection Charges of Sugarcane Development Cess	1,28,15,000	80,10,000	56,25,000
021	Surcharges			
	Storage Surcharges in respect of Foodgrains transferred from Grant No. 33-State Trading in Foodgrains and Sugar-81100-Food (Wheat, Rice and Sugar).	1,95,16,000	1,81,22,000	1,88,19,000
025	Recoveries of Overpayments	1,72,500	2,03,750	74,000
026	Collection of Payments for Services Rendered -			
	Leave Contribution for Officers lent on foreign services	1,00,000	1,00,000	70,000
200	Fees, Fines and Forefeiture -			
202	Fees and Subscription by petition writers and traders in Katchery Compounds	1,78,00,000	1,78,00,000	2,78,00,000

MISCELLANEOUS

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95	
	Rs.	Rs.	Rs.	
203	Licence fees for Storage and Sale of Petroleum	90,500	90,500	90,500
204	Fees under the Poisons Act	6,000	6,000	6,000
206	Arms Licences Fees	44,86,42,000	44,86,42,000	38,86,42,000
209	Fees for Screening of Films	2,00,000	2,00,000	2,00,000
280	Other Fees -			
	Fees for Government Audit	3,77,62,880	3,52,66,640	3,18,72,900
	Fees under the Agricultural Produce Market Act, 1939	..	1,400	1,400
	Other Fees	3,05,000	3,05,200	3,00,500
200	Total Fees, Fines & Forefeiture	50,48,06,380	50,23,11,740	44,89,13,300
800	OTHER RECEIPTS			
803	Copying Agency Accounts	45,00,000	45,00,000	45,00,000
804	Ferry Receipts under the Ferries Act 1878	34,33,500	26,20,000	25,01,500
805	Receipts from the Deposit Account of Chief Settlement Commissioner Punjab	62,03,120	58,92,990	55,63,920
880	Others-			
	Receipt from the Government of Pakistan on account of Demarcation of Indo-Pakistan Boundary	1,14,340	1,21,250	99,980
	Others	33,01,200	33,00,500	25,00,500
800	Total Other Receipts	1,75,52,160	1,64,34,740	1,51,65,900
1391000	Total Other Receipts	61,57,20,140	60,42,92,330	57,29,37,300
1390000	Total Others	61,57,20,140	60,42,92,330	57,29,37,300
1300000	Total Miscellaneous Receipts	61,57,20,140	60,42,92,330	57,29,37,300

CIVIL DEFENCE

CIVIL DEFENCE

RS.13,23,000

Head of Department : Director,Civil Defence, Punjab

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95	
	Rs.	Rs.	Rs.	
SUMMARY				
1000000	NON-TAX RECEIPTS			
120000	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS			
123000	LAW AND ORDER RECEIPTS			
1234000	Civil Defence	13,23,000	8,50,900	4,12,350
1234000	Total Civil Defence	13,23,000	8,50,900	4,12,350
1234000	Civil Defence-			
001	Ordinary Receipts-			
002	Re-imburement by the Federal Government	..	..	..
003	Fine Realization	11,23,000	4,32,300	4,12,300
080	Others	2,00,000	4,18,600	50
1234000	Total Civil Defence	13,23,000	8,50,900	4,12,350

OTHER GRANTS FROM THE FEDERAL GOVERNMENT

OTHER GRANTS FROM THE FEDERAL GOVERNMENT

RS. 3,15,39,62,000

Head of Department : Secretary to Government of the Punjab, Finance Department.

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
	Rs.	Rs.	Rs.
SUMMARY			
1310000	Grants		
1312000	Other Grants from Federal Government (Non-Development) Revenue		
1.	Grants from Federal Govt. for performing agency functions in respect of subjects transferred from the Federal Government.	2,01,62,000	1,05,02,000
2.	Grant for Data Darbar Complex.	..	1,09,80,000
3.	U.S. Aid Forestry Planning and Development Project.	..	67,28,000
4.	Financial assistance to Punjab on Matching Fund basis for expansion of Civil Defence efforts.	..	3,00,000
5.	National Oil Seed Development Project.	..	10,00,000
6.	Donation for Library of Bhong Masjid, Rahim Yar Khan.	..	10,00,000
7.	Repair/Reconstruction of damaged places of worship belonging to Minority Communities.	..	39,34,000
8.	Repair of building of degree College, Gujar Khan.	..	20,00,000
9.	To combat the Indian Plague situation in Punjab.	..	1,00,00,000
	Total	2,01,62,000	4,64,44,000
1312000	OTHER GRANTS FROM THE FEDERAL GOVERNMENT (NON-DEVELOPMENT) (CAPITAL)	..	..
	Total Non-Development Capital	..	..
	Total Other Grants from the Federal Government (Non-Development)	2,01,62,000	4,64,44,000

OTHER GRANTS FROM THE FEDERAL GOVERNMENT

		Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
		Rs.	Rs.	Rs.
1312000	OTHER GRANTS FROM FEDERAL GOVERNMENT (DEVELOPMENT) REVENUE			
1.	Release of Funds for approved schemes sponsored by MNAs/Senators under Tameer-e- Punjab Programme during 1994-95.	..	11,10,06,000	..
2.	Rehabilitation of Irrigation and Drainage Works in Punjab.	..	7,60,00,000	..
3.	Development Grant to Municipal Committee, Toba Tek Singh.	..	50,00,000	..
4.	Construction of Bewal Bridge.	..	1,00,00,000	..
5.	Construction of spurs for River Management.	..	19,07,39,000	..
6.	Construction of second bridge over River Ravi near Saggian at Lahore.	..	15,96,12,000	..
7.	Flood Protection Schemes in Punjab	..	2,07,58,000	..
8.	Population Welfare Department	52,93,00,000	39,51,50,000	35,78,48,000
9.	SAP Tied Grant for Province (ADP)	2,60,45,00,000	1,82,31,50,000	1,82,31,50,000
	Total Development	3,13,38,00,000	2,79,14,15,000	2,18,09,98,000
	Grand Total Development and Non-Development	3,15,39,62,000	2,83,78,59,000	2,18,09,98,000

FOREIGN GRANTS FROM THE FEDERAL GOVERNMENT

FOREIGN GRANTS FROM THE FEDERAL GOVERNMENT

RS. 9,50,00,000

Head of Department : Secretary to Government of the Punjab, Finance Department.

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
	Rs.	Rs.	Rs.
S U M M A R Y			
1310000 GRANTS			
1311000 FOREIGN GRANTS NON-DEVELOPMENT			
A-Rupees Grants	..	..	..
B-Foreign Exchange Grants	..	..	..
1311000 Total Foreign Grants - Non-Development	..	..	..
1311000 FOREIGN GRANTS - DEVELOPMENT			
C-RUPEES GRANTS	4,50,00,000	4,50,00,000	4,50,00,000
D-Foreign Exchange Grants	..	33,52,23,000	..
Foreign Assistance (SAP)	5,00,00,000	20,96,64,000	3,60,00,000
1311000 Total Foreign Grants - Development	9,50,00,000	58,98,87,000	8,10,00,000
1310000 Total Grants - Foreign Grants from the Federal Government.	9,50,00,000	58,98,87,000	8,10,00,000

FOREIGN GRANTS FROM THE FEDERAL GOVERNMENT

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
	Rs.	Rs.	Rs.
1311000 FOREIGN GRANTS - NON-DEVELOPMENT			
A-RUPEES GRANTS	..	..	..
B-FOREIGN EXCHANGE GRANTS	..	..	..
1311000 Total Foreign Grants - Non-Development	..	..	..
1311000 FOREIGN GRANTS - DEVELOPMENT			
C-Rupees Grants			
Japanese Grants			
Establishment of Children Health Institute (Paed Hospital).	..	2,00,00,000	..
Punjab Medical College, Faisalabad.	..	20,00,000	..
Establishment of Allama Iqbal Medical College, Lahore.	..	2,00,00,000	..
Establishment of Institute of Technology, Gujranwala.	..	30,00,000	..
Lumpsum Provision.	4,50,00,000	..	4,50,00,000
Total C-Rupee Grants	4,50,00,000	4,50,00,000	4,50,00,000
D - Foreign Exchange Grants -			
1. Water Shed Management and Irrigation Mithawan.	..	15,50,12,000	..
2. Water Shed Management and Irrigation Mithawan (Phase-II)	..	14,52,46,000	..
3. Agricultural Implementation - Mian Channu.	..	1,01,74,000	..
4. 3rd Primary Education Project (SAP)	5,00,00,000	20,96,64,000	..
5. Water Supply & Sanitation (SAP).	..	..	3,60,00,000
6. Augmentation of drilling capa- bilities of Agriculture Engineering.	..	11,97,000	..
7. U.N.D.P. Grant Barani Area Development.	..	92,30,000	..
8. Dairy Development Gujranwala.	..	1,05,21,000	..
9. Flood effected Kasur.	..	7,88,000	..
10. Bunyad for Punjab.	..	30,55,000	..
Total D-Foreign Exchange Grants	5,00,00,000	54,48,87,000	3,60,00,000
1311000 Total Foreign Grants Development	9,50,00,000	58,98,87,000	8,10,00,000
1311000 Total Grants - Foreign Grants from the Federal Government	9,50,00,000	58,98,87,000	8,10,00,000

EXTRAORDINARY RECEIPTS

EXTRAORDINARY RECEIPTS

RS.

12,84,25,000

- Head of Department : (1) Member, Board of Revenue, Punjab for 1320000-Extraordinary Receipts-Sale of Land-1322000-Extraordinary Receipts-Sale of other Government Assets, 1328000-Other Receipts Sale Proceeds and Rent of Urban Evacuee Property and Rent of Mortgage Money in respect of Agricultural Land. Interest on deferred payment of Land sale in Colonies and other.
- (2) Secretary to Government of the Punjab, Industries and Mineral Development Department for 1328000 Other Receipts - Receipts from sale of plots in Industrial Estates and Receipts of bonus share from Lever Brothers Pakistan.
- (3) Secretary to Government of Punjab, Agriculture Department for 1323000-Extraordinary Receipts-Sale of Agricultural Machinery.

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
	Rs.	Rs.	Rs.
SUMMARY			
1000000	NON TAX RECEIPTS		
1300000	MISCELLANEOUS RECEIPTS		
1320000	EXTRAORDINARY RECEIPTS		
1321000	11,62,30,000	13,10,30,000	12,04,00,000
1328000	1,22,95,000	1,22,95,000	1,22,65,000
4-1320000	12,85,25,000	14,33,25,000	13,26,65,000
4-1320000	(-) 1,00,000	(-) 1,00,000	(-) 1,00,000
6-1320000	12,84,25,000	14,32,25,000	13,25,65,000

EXTRAORDINARY RECEIPTS

	Budget Estimate 1995-96	Revised Estimat 1994-95	Budget Estimate 1994-95
	Rs.	Rs.	Rs,
1320000	EXTRAORDINARY RECEIPTS		
1321000	SALE OF LAND		
100	1,30,00,000	1,30,00,000	1,82,00,000
200	1,25,00,000	1,25,00,000	1,14,00,000
400	9,00,00,000	9,00,00,000	9,00,00,000
500	30,000	30,000	1,00,000
600	7,00,000	1,55,00,000	7,00,000
1321000	11,62,30,000	13,10,30,000	12,04,00,000
1328000	Other Receipts		
100	60,000	60,000	50,000
200	1,02,00,000	1,02,00,000	1,02,00,000
300	18,00,000	18,00,000	18,00,000
800	2,35,000	2,35,000	2,15,000
1328000	1,22,95,000	1,22,95,000	1,22,65,000
1320000	12,85,25,000	14,33,25,000	13,26,65,000
5-132000	(-) 1,00,000	(-) 1,00,000	(-) 1,00,000
6-132000	12,84,25,000	14,32,25,000	13,25,65,000

RECOVERIES OF LOANS AND ADVANCES

LOANS TO MUNICIPALITIES, AUTONOMOUS BODIES, ETC.

RS. 71,01,69,930.

- Head of Departments: (1) Secretary to Government of the Punjab, Housing Physical and Environmental Planning Department for Loans to Municipalities and Advances to Lahore Development Authority, Multan Development Authority and Faisalabad Development Authority
- (2) Member, Board of Revenue, Punjab, for Advances to Cultivators.
- (3) Secretary to Government of the Punjab, Irrigation and Power Department for Advances to WAPDA
- (4) Secretary to Government of the Punjab, Cooperative Department for advances to West Pakistan Cooperative Consumers' Society.
- (5) Secretary, Government of the Punjab, Auqaf Department for Loans to Auqaf.
- (6) Secretary to Government of the Punjab, Industries and Mineral Development Department for Advances to the Punjab Small Industries Corporation, and Punjab Mineral Development Corporation.
- (7) Secretary to Government of the Punjab, Transport Department, for Loans to Punjab Road Transport Corporation.
- (8) Secretary to Government of the Punjab, Livestock and Dairy Development Department, for loans to Lahore Milk Board and Loans to Punjab Livestock Dairy and Poultry Development Board.
- (9) Secretary to Government of the Punjab, Forestry, Wildlife, Fisheries and Tourism Development Department, for loan to Tourism Development Corporation, Punjab, Lahore.
- (10) Secretary to Government of the Punjab, Information, Culture and Youth Affairs Department for Loan to Punjabi Adabi Academy.

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
	Rs.	Rs.	Rs.
SUMMARY			
2000000	RECOVERIES OF LAONS AND ADVANCES		
	From:		
2220000	6,37,06,300	41,48,31,560	6,28,64,200
2240000	63,60,38,630	3,51,31,04,690	48,69,28,610
2290000	1,04,25,000	1,04,25,000	57,79,000
4-2200000	71,01,69,930	3,93,83,61,250	55,55,71,810
5-2200000	..	3,79,89,50,250	..
6-2200000	71,01,69,930	13,94,11,000	55,55,71,810

RECOVERIES OF LOANS AND ADVANCES

LOANS TO MUNICIPALITIES, AUTONOMOUS BODIES, ETC

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
	Rs.	Rs.	Rs.
2000000 CAPITAL RECEIPTS			
2200000 Recoveries of Loans and Advances			
2220000 From Local Bodies.			
2220000 (a) LOANS FOR URBAN WATER SUPPLY SEWERAGE AND DRAINAGE SCHEMES-			
Ahmadpur East/ Dera Nawab Sahib	1,09,000	1,09,000	1,09,000
Arifwala	3,09,000	6,26,500	1,40,000
Bahawalnagar	5,05,000	78,40,000	6,30,000
Bhalwal	77,000	77,000	77,000
Burewala	5,25,000	5,03,130	3,90,000
Bahawalpur	4,10,000	75,73,580	6,28,900
Bhakkar	93,300	12,28,890	1,48,800
Chakwal	3,05,000	85,34,000	4,95,000
Chiniot	..	..	..
Chishtian	2,32,500	6,81,960	1,70,000
Daska	..	..	..
Dera-Ghazi-Khan	1,43,800	1,68,800	1,68,800
Doonga Bonga	25,000	1,10,000	25,000
Dunya Pur	40,000	2,00,000	40,000
Fort Abbas	50,000	12,75,000	50,000
Faqirwali	1,09,000	5,09,000	70,000
Gojra	1,86,100	1,86,100	1,66,100
Gujrat	17,49,000	1,05,85,910	18,54,000
Gujar Khan	1,01,000	29,51,560	2,01,000
Hasilpur	2,90,100	2,94,700	2,40,100
Hafizabad	60,000	20,10,000	25,000
Haroonabad	20,000	46,96,000	61,100
Jalalpur Pirwala	25,000	11,74,000	25,000

RECOVERIES OF LOANS AND ADVANCES

LOANS TO MUNICIPALITIES, AUTONOMOUS BODIES, ETC

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
	Rs.	Rs.	Rs.
Jahanian	23,600	86,630	23,600
Jhelum	4,42,500	17,99,030	5,47,500
Jauharabad.	..	35,92,000	75,000
Jhang	25,000	57,17,500	..
Kasur	3,95,600	42,70,540	5,45,600
Kabirwala	62,500	25,000	25,000
Kamoke.	1,50,000	54,78,500	1,18,100
Khushab	2,05,600	20,60,850	2,05,600
Khewra	..	1,60,000	..
Kot Addu	1,27,500	1,27,500	1,27,500
Liaquatpur	2,13,500	10,54,000	2,13,500
Mianwali	85,000	52,57,500	97,500
Muzaffargarh	2,34,400	6,25,400	2,34,400
Multan	5,12,64,100	30,75,98,710	4,93,63,300
Muridke	30,000	30,000	30,000
Murree	2,01,700	2,26,700	2,26,700
Mian Channun	2,74,000	13,77,400	2,12,400
Narowal	55,400	3,12,680	55,400
Nankana Sahib	28,700	12,90,900	28,700
Pakpattan	2,43,700	2,43,700	2,43,700
Okara.	5,80,000	50,83,770	8,11,400
Pattoki	1,10,700	3,08,260	1,35,700
Pind Dadan Khan	..	5,00,000	50,000
Rahimyar Khan	7,71,000	36,88,650	9,96,000
Rajanpur	1,15,000	1,15,000	1,15,000
Sadiqabad	2,43,500	2,43,500	2,43,500
Sahiwal	2,95,000	3,83,900	3,83,900
Shahkot	..	..	..
Shujahabad	45,700	33,700	33,700
Sargodha	..	..	..
Samundari	1,10,900	1,10,900	1,10,900
Sialkot	1,40,000	2,15,000	2,15,000
Sangla Hill	57,500	3,87,500	57,500
Toba Tek Singh	5,97,500	47,42,000	5,97,500
Taunsa Sharif	68,000	3,12,000	68,000
Vehari	3,18,500	37,47,620	3,18,500

RECOVERIES OF LOANS AND ADVANCES

LOANS TO MUNICIPALITIES, AUTONOMOUS BODIES, ETC

		Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
		Rs.	Rs.	Rs.
	Wazirabad	1,62,400	10,22,090	1,78,800
	Warburton	60,000	4,75,000	60,000
	Yazman	25,000	1,25,000	25,000
	Rawalpindi (Interest Free)	..	..	..
	Anbdul Hakim	25,000	1,25,000	25,000
	Dijkot	22,500	67,500	22,500
	Renala Khurd	45,000	45,000	45,000
	Talamba	20,000	80,000	20,000
	Taxila	25,500	25,500	25,500
	Khanewal	50,000	1,00,000	50,000
	Minchanabad	32,500	1,30,000	32,500
	Khanpur	2,25,000	75,000	..
	Alipur	82,500	20,000	..
	Pasrur	50,000	..	..
2220000	(a) Total Recovery of Loans for Urban Water Supply Sewerage and Drainage Schemes	6,37,06,300	41,48,31,560	6,27,84,200
2200000	Recoveries of Loans and Advances			
2220000	(b) Loans for other purposes:			
	Municipal Corporation, Gujranwala	..	..	80,000
	Municipal Corporation, Sargodha.	..	..	..
2220000	(b) Sub-Total Recoveries of Loans for other purposes	..	..	80,000
2220000	Total Recoveries of Loans and Advances Local Bodies(Loans to Municipalities)	6,37,06,300	41,48,31,560	6,28,64,200
2240000	From Non-Financial Institutions. (Advances under Special Laws)			
	Recovery of Loans to Lahore Development Authority-			
	i) W.A.S.A.			
	Rupee Loans	5,23,88,630	26,43,09,300	5,15,66,630
	Foreign Loans-			
	I.D.A.-106-Pak	33,35,000	2,68,60,000	34,56,000
	S.I.D.A.-106-Pak	18,83,000	1,74,34,000	19,59,000
	I.D.A.-630-Pak	3,86,62,000	31,08,88,000	4,00,64,000
	ii) U.D. Wing-Rupee Loans	96,50,000	7,43,65,000	1,06,75,000
	Recovery of Loans to Faisalabad Development Authority-			
	i) W.A.S.A.			
	Rupee Loan	6,82,33,450	33,64,27,100	8,09,99,150
	Foreign Loans-			
	ADB Loan No.331-Pak.	5,80,84,000	39,71,73,000	6,01,90,000

RECOVERIES OF LOANS AND ADVANCES

LOANS TO MUNICIPALITIES, AUTONOMOUS BODIES, ETC

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
	Rs.	Rs.	Rs.
ii) U.D. Wing	..	77,02,700	5,84,300
Recovery of Loans to Multan Development Authority	1,28,10,600	4,87,78,620	10,58,000
Recovery of Loans to Punjab Road Transport Corporation	32,23,57,600	1,68,45,58,480	25,03,64,400
Recovery of Loans to WAPDA-			
Rupee Loan			
Foreign Loans-			
(i) US-Aid-391-11-069	25,94,000	2,20,89,000	26,88,000
(ii) US-Aid-391-11-107	29,64,000	3,20,05,000	30,08,000
Recovery of Loans to Punjab Mineral Development Corporation	51,52,600	3,31,12,370	46,42,600
Recovery of Loans to Punjab Livestock Dairy and Poultry Development Board	26,02,660	3,21,40,840	26,02,660
Foreign Loan -			
IBRD Loan No. 1366-TPAK	1,91,46,000	5,28,12,000	1,90,40,000
Recovery of Loans to the Punjab Small Industries Corporation -			
Rupee Loan	22,96,880	1,94,31,960	22,96,870
Foreign Loans -			
I.D.A.-30-Pak	3,22,000	26,68,000	3,34,000
Recovery of Loans to West Pakistan Co-operative Consumers Society.	4,00,000	72,57,600	4,00,000
Recovery of Loans to Tourism Development Corporation Punjab	3,23,00,000	10,96,36,000	10,00,000
Recovery of Loans to Lahore Milk Board	..	36,17,000	..
Recovery of Loans to Punjabi Adabi Academy	..	66,510	..
Recovery of Loans to Auqaf	8,56,210	1,28,43,210	..
Recovery of Loans for Labour Colonies	..	1,69,29,000	..
2240000 Total Recoveries of Loans and Advances Non-Financial Institutions	63,60,38,630	3,51,31,04,690	48,69,28,610

RECOVERIES OF LOANS AND ADVANCES

LOANS TO MUNICIPALITIES, AUTONOMOUS BODIES, ETC

	Budget Estimate 1995-96 Rs.	Revised Estimate 1994-95 Rs.	Budget Estimate 1994-95 Rs.
2290000 From Others-			
2297000 Taccavi Loans to Zamindars			
2297030 Taccavi Loans to Cultivators			
Land Improvement Loans Act XIX of 1883	14,25,000	14,25,000	14,25,000
Agriculturists Loans Act XVII of 1958	90,00,000	90,00,000	43,54,000
2290000 Total Recoveries of Loans and Advances from Others Taccavi Loans to Cultivators	1,04,25,000	1,04,25,000	57,79,000
4-2200000 Gross Total Recoveries of Loans and Advances	71,01,69,930	3,93,83,61,250	55,55,71,810
5-2200000 Deductions(Shortfall) Details			
2220000 From Local Bodies (Loans to Municipalities	..	40,00,31,560	..
2240000 From Non-Financial Insitutions (Advances under Special Laws)-			
Loans to Punjab Road Transport Corporation, Lahore.	..	1,68,45,58,480	..
Loans to WAPDA-			
Foreign Loans:-			
US-Aid-391-H-069	..	2,20,89,000	..
US-Aid-391-H-107	..	3,20,05,000	..
Loans to LDA (UD Wing)	..	7,43,65,000	..
Loans to LDA(WASA)			
i) Rupee Loans	..	26,43,09,300	..
ii) Foreign Loans-			
a) IDA-106-Pak	..	2,68,60,000	..
b) IDA-630-Pak	..	31,08,88,000	..
c) SIDA-106-Pak	..	1,74,34,000	..

RECOVERIES OF LOANS AND ADVANCES

LOANS TO MUNICIPALITIES, AUTONOMOUS BODIES, ETC

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
	Rs.	Rs.	Rs.
Loans to Livestock, Dairy and Poultry Development Board-			
i) Rupee Loan	..	3,21,40,840	..
ii) Foreign Loan-IBRD-1366-TPAK	..	5,28,12,000	..
Loans to Faisalabad Development Authority-			
i) WASA-			
a) Rupee Loan	..	33,64,27,100	..
b) Foreign Loan-ADB-331-PAK	..	39,71,73,000	..
ii) U.D. Wing	..	72,52,700	..
Loans to Punjab Mineral Development Corporation	..	2,90,12,370	..
Loans to Punjab Small Industries Corporation-			
Rupee Loan	..	1,94,31,960	..
Foreign Loan			
I.D.A-30-Pak	..	26,68,000	..
Loans to Multan Development Authority	..	4,87,78,620	..
Loans to West Pakistan Co-operative Consumers Society	..	72,57,600	..
Loans to Lahore Milk Board	..	36,17,000	..
Loans for Labour Colonies	..	1,69,29,000	..
Loans to TDCP	..	66,510	..
Loans to Punjabi Adabi Academy	..	..	..
Loans to Project Management Unit	..	..	..
Loans to Auqaf	..	1,28,43,210	..
5-2200000 Total Deductions(Short fall)	..	3,79,89,50,250	..
6-2200000 Net Total Recoveries of Loans and Advances(Loans to Municipalities, Autonomous Bodies, etc.)	71,01,69,930	13,94,11,000	55,55,71,810

RECOVERIES OF LOANS AND ADVANCES

LOANS TO GOVERNMENT SERVANTS

RS. 3,74,29,400

Head of Department : Accountant General, Punjab

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
	Rs.	Rs.	Rs.
SUMMARY			
2000000	CAPITAL RECEIPTS		
2200000	RECOVERIES OF LOANS AND ADVANCES		
2250000	3,74,29,400	3,75,12,400	3,76,14,400
2250000	Total Recoveries of loans and Advances From Government Servants		
	3,74,29,400	3,75,12,400	3,76,14,400
2000000	CAPITAL DETAIL RECOVERIES		
2200000	Recoveries of Loans and Advances		
2250000	From Government Servants		
2251000	House Building Advances		
	Provincial Government Employees other than Forestry and Wildlife Department		
	2,90,93,010	2,90,93,010	2,90,93,010
	Forestry and Wildlife Department		
	7,50,000	8,00,000	9,00,000
2251000	Total Recovery of House Building Advances		
	2,98,43,010	2,98,93,010	2,99,93,010
2252000	Motor Car Advances		
i)	Provincial Government Employees other than Forestry and Wildlife Department		
	29,30,110	29,30,110	29,30,110
ii)	Forestry and Wildlife Department		
	15,000	18,000	20,000
2252000	Total Recovery of Motor Car Advances		
	29,45,110	29,48,110	29,50,110
2253000	Motorcycle advances.		
i)	Provincial Government Employees other than Forestry and Wildlife Department.		
	44,50,080	44,50,080	44,50,080
ii)	Forestry and Wildlife Department.		
	1,00,000	1,30,000	1,30,000
2253000	Total Recovery of Motorcycle Advance		
	45,50,080	45,80,080	45,80,080

RECOVERIES OF LOANS AND ADVANCES

LOANS TO GOVERNMENT SERVANTS

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
	Rs.	Rs.	Rs.
2000000	CAPITAL RECEIPTS		
2200000	RECOVERIES OF LOANS AND ADVANCES		
2254000	Cycle Advances-		
i)	Provincial Government Employees other than Forestry and Wildlife Department	91,200	91,200
ii)	Forestry and Wildlife Department	..	..
2254000	Total Recovery of Cycle Advances	91,200	91,200
2250000	Total Recoveries of Loans and Advances from Government Servants	3,74,29,400	3,75,12,400
i)	Provincial Government Employees other than Forestry and Wildlife Department	3,65,64,400	3,65,64,400
ii)	Forestry and Wildlife Department	8,65,000	9,48,000

PERMANENT DEBT(INCURRED)

PERMANENT DEBT(INCURRED)

RS. 11,16,000

Head of Department : Secretary to Government of the Punjab, Finance Department

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
	Rs.	Rs.	Rs.
2300000 PUBLIC DEBT			
2310000 DOMESTIC DEBT (PERMANENT)			
2311000 DOMESTIC DEBT (PERMANENT) - DIRECT			
Land Commission Compensation Bonds	11,16,000	..	9,14,000
Market Loans -	..	..	..
2310000 Total Domestic Debt- (Permanent) - Direct - (Incurred)	11,16,000	..	9,14,000

FLOATING DEBT (INCURRED)

FLOATING DEBT (INCURRED)

RS. 11,23,47,65,000

- Head of Department : (1) Secretary to Government of the Punjab, Finance Department for "Ways and Means Advances" -- (Account No.I)
- (2) Secretary to Government of the Punjab, Food Department for "Cash Credit Accommodation" - (Food Stuffs) -- (Account No.II)

	Budget Estimate 1995-96 Rs.	Revised Estimate 1994-95 Rs.	Budget Estimate 1994-95 Rs.
2300000 PUBLIC DEBT			
2320000 FLOATING DEBT			
2322000 Cash Credit-Accommodation - (Food Stuffs)- (Account No.II)			
(i) Advances from Commercial Banks	11,23,47,65,000	11,25,52,75,000	9,62,00,96,000
(ii) Advances from Non-Food Account	..	..	..
2328000 Others- (Account No. 1) Ways and Means Advances	..	..	6,12,00,000
2320000 Total Floating Debt (Incurred)	11,23,47,65,000	11,25,52,75,000	9,68,12,96,000

LOANS FROM THE FEDERAL GOVERNMENT

LOANS FROM THE FEDERAL GOVERNMENT

RS. 2,51,49,30,000

Head of Department : Secretary to Government of the Punjab, Finance Department .

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
	Rs.	Rs.	Rs.
SUMMARY			
2310000	DOMESTIC DEBT(PERMANENT) DEVELOPMENT		
2312000	Domestic Debt(Permanent) received from Federal Government		
	99,46,59,000	3,85,96,09,000	3,85,96,09,000
2332000	Foreign Debt(Permanent) received from Federal Government-(Foreign Exchange Loans)		
	1,52,02,71,000	2,72,87,20,000	2,01,96,98,000
	Total Development	2,51,49,30,000	5,87,93,07,000
NON-DEVELOPMENT			
2310000	DOMESTIC DEBT(PERMANENT)		
2312000	Domestic Debt (Permanent) received from Federal Government		

	Total Non-Development	..	..
2310000	Total Domestic Debt(Permanent Loans from the Fedeal Governments)		
	2,51,49,30,000	6,58,83,29,000	5,87,93,07,000

LOANS FROM THE FEDERAL GOVERNMENT

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
	Rs.	Rs.	Rs.
2300000	PUBLIC DEBT		
2310000	DOMESTIC DEBT(PERMANENT)		
2312000	DOMESTIC DEBT (PERMANENT) RECEIVED FROM THE FEDERAL GOVERNMENT		
	RUPEE LOANS-		
	II-DEVELOPMENT LOANS-		
	Interest Bearing		
	Cash Development Loan (Normal)		
2312100	99,46,59,000	1,82,31,50,000	1,82,31,50,000
2312000	99,46,59,000	3,85,96,09,000	3,85,96,09,000
	Total Domestic Debt(Permanent) Received from the Federal Govt.		
2230000	FOREIGN DEBT (PERMANENT)		
2332000	Foreign Debt(Permanent) received from Federal Government (Foreign Exchange Loans)		
	3327-PAK - OFWM PHASE - III	60,00,000	1,57,50,000
	977-Pak (SF) Primary Education Girls Sector Project (SAP)	12,10,00,000	12,10,00,000
	901-Pak (SF) OFWM SCARP Khushab.	2,10,00,000	2,36,25,000
	871-IIInd OFWM Project D.G.Khan	..	..
	759-Pak (SF) Science Education for S.S. Sector Project	..	..
	973-Pak (SF)Livestock Dev Project	2,10,00,000	2,36,25,000
	1821-III Primary Edu Project (SAP)	20,10,00,000	47,25,00,000
	1888-Pak 2nd System Irrigation Rehabilitation Project	..	..
	916-Pak (SF) Second Pakistan Aquaculture Project	2,20,00,000	2,36,25,000
	1895-Punjab Urban Development Project	..	31,50,00,000
	734-Pak Gujranwala Agri Dev.	..	2,01,92,000

LOANS FROM THE FEDERAL GOVERNMENT

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
	Rs.	Rs.	Rs.
750-Pak(SF) Small Dams Project	..	15,15,00,000	..
234-Punjab Small Holders Dairy IFAD Development Project	1,80,00,000	1,60,33,000	1,80,00,000
851-Pak (SF) Fruit and Vegetables Marketing Development Project	..	..	..
1012-Pak Hind Barani Area Development Project	5,97,49,000	5,90,00,000	5,95,00,000
257-Hind Barani Area Development Project	..	..	..
2154-Pak ARP-II	..	..	..
2004-(OFWM) Private Tubewells Development Project D.G. Khan	1,30,00,000	1,65,00,000	1,30,00,000
2153-Pak Computerization of Land Revenue Record	1,20,00,000	1,50,00,000	1,20,00,000
758-Pak (SF) Farm to Market Roads Phase-I	20,00,000	20,00,000	20,00,000
917-Pak (SF) Farm to Market Roads Ph-II	20,00,000	20,00,000	20,00,000
2257 2nd SCARP Transmition Project (OFWM)	1,60,00,000	..	1,60,00,000
2245 OFWM Phase-III	..	..	..
1209-Pak SDR Flood Damage Restoration Project	37,00,00,000	50,00,00,000	56,50,00,000
IDA 2383 Pak Environmental Protection Project	1,20,00,000	..	1,20,00,000
ADB-1200-Pak-Health Care Development Project (SAP)	40,00,000	40,00,000	40,00,000
ADB-974-Pak Provincial Highways Project	..	..	..
1210-Pak-Teachers Training Project (SAP 1995-96)	20,00,000	20,00,000	20,00,000
ADB-2464-Pak 2nd Family Health Project (SAP)	40,00,000	78,75,000	40,00,000
2354-Pak-Middle Schools Project (SAP)	20,00,000	31,50,00,000	20,00,000
IDA-2468-Pak	38,29,38,,000	50,00,00,000	56,41,98,000
ADB-1185-Pak Provincial High Project	5,20,00,000	5,54,00,000	5,20,00,000
ADB - Rural Water Supply and Sanitation (SAP)	6,66,21,000	..	15,00,00,000
ADB - 2nd Primary Education Project (SAP)	6,60,86,000	..	8,50,00,000
IDA - Nutrition Project (SAP)	1,98,77,000	..	4,10,00,000

LOANS FROM THE FEDERAL GOVERNMENT

	Budget Estimate 1995-96	Revised Estimate 1994-95	Budget Estimate 1994-95
	Rs.	Rs.	Rs.
China Loan for purchase of 40 buses	..	6,70,95,000	..
IDA-2410-Pak- Loan Easter Sadqia Fordwah Drainage Project (WAPDA Punjab)	1,20,00,000	..	1,20,00,000
IDB Loan - Rawalpindi Medical College	1,20,00,000	..	1,20,00,000
2332000 Total Foreign Debt(Permanent) received from the Federal Govt. (Foreign Exchange Loans) Normal	1,03,36,87,000	1,80,83,45,000	1,45,26,98,000
2332100 SAP	48,65,84,000	92,03,75,000	56,70,00,000
Sub-Total (2332000)	1,52,02,71,000	2,72,87,20,000	2,01,96,98,000
2300000 Total Public Debt(Loans from the Federal Governement)	2,51,49,30,000	6,58,83,29,000	
2300000 PUBLIC DEBT NON-DEVELOPMENT			
2310000 DOMESTIC DEBT(PERMANENT)			
2312000 DOMESTIC DEBT (PERMANENT) RECEIVED FROM FEDERAL GOVT.	..	..	..
Total Non-Developent	..	..	..
231000 Total Domestic Debt(Permanent) (Loans from the Federal Govt.)	2,51,49,30,000	6,58,83,29,000	5,87,93,07,000